



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
B01101 PROGRAMA ALIMENTARIO												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
PROGRAMA ALIMENTARIO		\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$825,000.00	\$0.00	\$0.00	\$825,000.00	\$0.00	\$0.00	\$0.00
B01201 PROGRAMA PROTECCION DEL FRIO												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												



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**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2025		\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
PROGRAMA PROTECCION DEL FRIO		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
B02101 APOYOS DIRECTOS PRESIDENCIA												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$8,000.00	\$392,000.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$8,000.00	\$392,000.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	-\$8,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	-\$8,000.00	\$292,000.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$292,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027		\$400,000.00	-\$8,000.00	\$392,000.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$392,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 2026		\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$1,185,000.00	\$0.00	\$0.00	\$0.00
PF2025 1328 PARTICIPACIONES FEDERALES REM2025												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00



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ESTADO DE SAN LUIS POTOSI**

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Fecha y hora de Impresión | 25/may./2026
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1328 PARTICIPACIONES FEDERALES RE PF2026 6935 PARTICIPACIONES FEDERALES 2026		\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,850,000.00	-\$525,000.00	\$1,325,000.00	\$731,717.34	\$593,282.66	\$731,717.34	\$0.00	\$593,282.66	\$230,499.21	\$230,499.21	\$501,218.13
4400	AYUDAS SOCIALES	\$1,850,000.00	-\$525,000.00	\$1,325,000.00	\$731,717.34	\$593,282.66	\$731,717.34	\$0.00	\$593,282.66	\$230,499.21	\$230,499.21	\$501,218.13
4410	Ayudas sociales a personas	\$1,350,000.00	-\$525,000.00	\$825,000.00	\$701,020.26	\$123,979.74	\$701,020.26	\$0.00	\$123,979.74	\$210,988.01	\$210,988.01	\$490,032.25
4411	Ayudas sociales a personas	\$1,350,000.00	-\$525,000.00	\$825,000.00	\$701,020.26	\$123,979.74	\$701,020.26	\$0.00	\$123,979.74	\$210,988.01	\$210,988.01	\$490,032.25
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$0.00	\$400,000.00	\$30,697.08	\$369,302.92	\$30,697.08	\$0.00	\$369,302.92	\$19,511.20	\$19,511.20	\$11,185.88
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$400,000.00	\$0.00	\$400,000.00	\$30,697.08	\$369,302.92	\$30,697.08	\$0.00	\$369,302.92	\$19,511.20	\$19,511.20	\$11,185.88
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$1,850,000.00	-\$525,000.00	\$1,325,000.00	\$731,717.34	\$593,282.66	\$731,717.34	\$0.00	\$593,282.66	\$230,499.21	\$230,499.21	\$501,218.13
APOYOS DIRECTOS PRESIDENCIA		\$3,435,000.00	-\$529,000.00	\$2,906,000.00	\$735,717.34	\$2,170,282.66	\$735,717.34	\$0.00	\$2,170,282.66	\$234,499.21	\$234,499.21	\$501,218.13
B03101 PROM DESARROLLO DEPORTIVO Y POLITICAS D EJUVENTUD												
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
2000	MATERIALES Y SUMINISTRO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY_FF

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ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
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Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1319 INGRESOS PROPIOS ADMINISTRAC		\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
2000	MATERIALES Y SUMINISTRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	\$5,000.00	\$55,000.00	\$1,034.00	\$53,966.00	\$1,034.00	\$0.00	\$53,966.00	\$1,034.00	\$1,034.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,000.00	\$5,000.00	\$1,034.00	\$3,966.00	\$1,034.00	\$0.00	\$3,966.00	\$1,034.00	\$1,034.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$1,034.00	\$3,966.00	\$1,034.00	\$0.00	\$3,966.00	\$1,034.00	\$1,034.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$1,034.00	\$3,966.00	\$1,034.00	\$0.00	\$3,966.00	\$1,034.00	\$1,034.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$5,000.00	\$95,000.00	\$25,671.20	\$69,328.80	\$25,671.20	\$0.00	\$69,328.80	\$19,500.00	\$19,500.00	\$6,171.20
4400	AYUDAS SOCIALES	\$100,000.00	-\$5,000.00	\$95,000.00	\$25,671.20	\$69,328.80	\$25,671.20	\$0.00	\$69,328.80	\$19,500.00	\$19,500.00	\$6,171.20
4410	Ayudas sociales a personas	\$100,000.00	-\$5,000.00	\$95,000.00	\$25,671.20	\$69,328.80	\$25,671.20	\$0.00	\$69,328.80	\$19,500.00	\$19,500.00	\$6,171.20
4411	Ayudas sociales a personas	\$100,000.00	-\$5,000.00	\$95,000.00	\$25,671.20	\$69,328.80	\$25,671.20	\$0.00	\$69,328.80	\$19,500.00	\$19,500.00	\$6,171.20
6935 PARTICIPACIONES FEDERALES 202		\$150,000.00	\$0.00	\$150,000.00	\$26,705.20	\$123,294.80	\$26,705.20	\$0.00	\$123,294.80	\$20,534.00	\$20,534.00	\$6,171.20
PROM DESARROLLO DEPORTIVO Y POL		\$1,179,500.00	\$0.00	\$1,179,500.00	\$26,705.20	\$1,152,794.80	\$26,705.20	\$0.00	\$1,152,794.80	\$20,534.00	\$20,534.00	\$6,171.20
B04101 FESTEJOS CULTURALES Y TRADICIONALES												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$332.05	\$49,667.95	\$332.05	\$0.00	\$49,667.95	\$332.05	\$332.05	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$332.05	\$49,667.95	\$332.05	\$0.00	\$49,667.95	\$332.05	\$332.05	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$332.05	\$49,667.95	\$332.05	\$0.00	\$49,667.95	\$332.05	\$332.05	\$0.00
3821	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$332.05	\$49,667.95	\$332.05	\$0.00	\$49,667.95	\$332.05	\$332.05	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$50,000.00	\$0.00	\$50,000.00	\$332.05	\$49,667.95	\$332.05	\$0.00	\$49,667.95	\$332.05	\$332.05	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
3000	SERVICIOS GENERALES	\$2,100,000.00	-\$1,937.74...	\$162,260.00	\$110,200.00	\$52,060.00	\$110,200.00	\$0.00	\$52,060.00	\$110,200.00	\$30,000.00	\$80,200.00
3800	SERVICIOS OFICIALES	\$2,100,000.00	-\$1,937.74...	\$162,260.00	\$110,200.00	\$52,060.00	\$110,200.00	\$0.00	\$52,060.00	\$110,200.00	\$30,000.00	\$80,200.00
3820	Gastos de orden social y cultural	\$2,100,000.00	-\$1,937.74...	\$162,260.00	\$110,200.00	\$52,060.00	\$110,200.00	\$0.00	\$52,060.00	\$110,200.00	\$30,000.00	\$80,200.00
3821	Gastos de orden social y cultural	\$2,100,000.00	-\$1,937.74...	\$162,260.00	\$110,200.00	\$52,060.00	\$110,200.00	\$0.00	\$52,060.00	\$110,200.00	\$30,000.00	\$80,200.00
6935 PARTICIPACIONES FEDERALES 202		\$2,100,000.00	-\$1,937.74...	\$162,260.00	\$110,200.00	\$52,060.00	\$110,200.00	\$0.00	\$52,060.00	\$110,200.00	\$30,000.00	\$80,200.00
FESTEJOS CULTURALES Y TRADICIONA		\$2,200,000.00	-\$1,937.74...	\$262,260.00	\$110,532.05	\$151,727.95	\$110,532.05	\$0.00	\$151,727.95	\$110,532.05	\$30,332.05	\$80,200.00
B04102 SAN VALENTIN												
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,000.00	\$4,000.00	\$2,744.56	\$1,255.44	\$2,744.56	\$0.00	\$1,255.44	\$2,744.56	\$2,744.56	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$4,000.00	\$4,000.00	\$2,744.56	\$1,255.44	\$2,744.56	\$0.00	\$1,255.44	\$2,744.56	\$2,744.56	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$2,744.56	\$1,255.44	\$2,744.56	\$0.00	\$1,255.44	\$2,744.56	\$2,744.56	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA/	\$0.00	\$4,000.00	\$4,000.00	\$2,744.56	\$1,255.44	\$2,744.56	\$0.00	\$1,255.44	\$2,744.56	\$2,744.56	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$46,000.00	\$46,000.00	\$25,307.72	\$20,692.28	\$25,307.72	\$0.00	\$20,692.28	\$25,307.72	\$25,307.72	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$46,000.00	\$46,000.00	\$25,307.72	\$20,692.28	\$25,307.72	\$0.00	\$20,692.28	\$25,307.72	\$25,307.72	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$46,000.00	\$46,000.00	\$25,307.72	\$20,692.28	\$25,307.72	\$0.00	\$20,692.28	\$25,307.72	\$25,307.72	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$46,000.00	\$46,000.00	\$25,307.72	\$20,692.28	\$25,307.72	\$0.00	\$20,692.28	\$25,307.72	\$25,307.72	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$0.00	\$50,000.00	\$50,000.00	\$28,052.28	\$21,947.72	\$28,052.28	\$0.00	\$21,947.72	\$28,052.28	\$28,052.28	\$0.00
SAN VALENTIN		\$0.00	\$50,000.00	\$50,000.00	\$28,052.28	\$21,947.72	\$28,052.28	\$0.00	\$21,947.72	\$28,052.28	\$28,052.28	\$0.00
B04103 SEMANA SANTA 2026												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$341,040.00	\$341,040.00	\$341,040.00	\$0.00	\$341,040.00	\$0.00	\$0.00	\$341,040.00	\$341,040.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$341,040.00	\$341,040.00	\$341,040.00	\$0.00	\$341,040.00	\$0.00	\$0.00	\$341,040.00	\$341,040.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$341,040.00	\$341,040.00	\$341,040.00	\$0.00	\$341,040.00	\$0.00	\$0.00	\$341,040.00	\$341,040.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$341,040.00	\$341,040.00	\$341,040.00	\$0.00	\$341,040.00	\$0.00	\$0.00	\$341,040.00	\$341,040.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$0.00	\$427,540.00	\$427,540.00	\$341,040.00	\$86,500.00	\$341,040.00	\$0.00	\$86,500.00	\$341,040.00	\$341,040.00	\$0.00
SEMANA SANTA 2026		\$0.00	\$427,540.00	\$427,540.00	\$341,040.00	\$86,500.00	\$341,040.00	\$0.00	\$86,500.00	\$341,040.00	\$341,040.00	\$0.00
B04109 FESTEJOS CULTURAL SANTORUM												
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
FESTEJOS CULTURAL SANTORUM		\$0.00	\$1,500.00	\$1,500.00	\$1,371.12	\$128.88	\$1,371.12	\$0.00	\$128.88	\$1,371.12	\$1,371.12	\$0.00
B04110 LENGUA MATERNA												
PF2026 6935 PARTICIPACIONES FEDERALES 2026												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
LENGUA MATERNA		\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
B05101 EQUIDAD DE GENERO Y APOYO DE MUJERES												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
2000	MATERIALES Y SUMINISTRO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$115.00	\$4,885.00	\$115.00	\$0.00	\$4,885.00	\$115.00	\$115.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$115.00	\$4,885.00	\$115.00	\$0.00	\$4,885.00	\$115.00	\$115.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$115.00	\$4,885.00	\$115.00	\$0.00	\$4,885.00	\$115.00	\$115.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$115.00	\$4,885.00	\$115.00	\$0.00	\$4,885.00	\$115.00	\$115.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$5,500.00	\$0.00	\$5,500.00	\$115.00	\$5,385.00	\$115.00	\$0.00	\$5,385.00	\$115.00	\$115.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
2000	MATERIALES Y SUMINISTRO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
2000 MATERIALES Y SUMINISTRO	\$75,500.00	-\$25,000.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$25,500.00	-\$10,000.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$25,500.00	-\$10,000.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2212 ALIMENTACIÓN EN EVENTOS OFICIALES	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$150,000.00	-\$125,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$150,000.00	-\$125,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$150,000.00	-\$125,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$150,000.00	-\$125,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$225,500.00	-\$150,000.00	\$75,500.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$75,500.00	\$0.00	\$0.00	\$0.00
EQUIDAD DE GENERO Y APOYO DE MUJERES	\$237,500.00	-\$150,000.00	\$87,500.00	\$115.00	\$87,385.00	\$115.00	\$0.00	\$87,385.00	\$115.00	\$115.00	\$0.00
B06101 BRIGADAS DE SALUD MEDICA											
FORT26 6869 FONDO DE FORTALECIMIENTO MUNICIPAL 2026											
1000 SERVICIOS PERSONALES	\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
1131 SUELDO BASE	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$0.00
1321 PRIMA VACACIONAL	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1332 PAGO DE DIAS DE DESCANSO LABORADOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6869 FONDO DE FOTALECIMIENTO MUNI												
		\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$0.00
BRIGADAS DE SALUD MEDICA												
		\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$1,765,000.00	\$0.00	\$0.00	\$0.00
B06201 PROTECCION SOCIAL EN SALUD												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$361,300.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI \$461,300.00 \$0.00 \$461,300.00 \$0.00 \$461,300.00 \$0.00 \$0.00 \$461,300.00 \$0.00 \$0.00 \$0.00												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$100,000.00 \$0.00 \$0.00 \$0.00												
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$300,000.00 \$0.00 \$0.00 \$0.00												
PF2025 1328 PARTICIPACIONES FEDERALES REM2025												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$45,000.00	\$45,000.00	\$30,700.00	\$14,300.00	\$30,700.00	\$0.00	\$14,300.00	\$30,700.00	\$30,700.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,000.00	\$45,000.00	\$30,700.00	\$14,300.00	\$30,700.00	\$0.00	\$14,300.00	\$30,700.00	\$30,700.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$30,700.00	\$14,300.00	\$30,700.00	\$0.00	\$14,300.00	\$30,700.00	\$30,700.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$30,700.00	\$14,300.00	\$30,700.00	\$0.00	\$14,300.00	\$30,700.00	\$30,700.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1328 PARTICIPACIONES FEDERALES RE	\$0.00	\$45,000.00	\$45,000.00	\$30,700.00	\$14,300.00	\$30,700.00	\$0.00	\$14,300.00	\$30,700.00	\$30,700.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$800,000.00	\$0.00	\$800,000.00	\$209,826.88	\$590,173.12	\$209,826.88	\$0.00	\$590,173.12	\$188,490.88	\$188,490.88	\$21,336.00
4400 AYUDAS SOCIALES	\$800,000.00	\$0.00	\$800,000.00	\$209,826.88	\$590,173.12	\$209,826.88	\$0.00	\$590,173.12	\$188,490.88	\$188,490.88	\$21,336.00
4410 Ayudas sociales a personas	\$800,000.00	\$0.00	\$800,000.00	\$209,826.88	\$590,173.12	\$209,826.88	\$0.00	\$590,173.12	\$188,490.88	\$188,490.88	\$21,336.00
4411 Ayudas sociales a personas	\$800,000.00	\$0.00	\$800,000.00	\$209,826.88	\$590,173.12	\$209,826.88	\$0.00	\$590,173.12	\$188,490.88	\$188,490.88	\$21,336.00
6935 PARTICIPACIONES FEDERALES 2026	\$800,000.00	\$0.00	\$800,000.00	\$209,826.88	\$590,173.12	\$209,826.88	\$0.00	\$590,173.12	\$188,490.88	\$188,490.88	\$21,336.00
PROTECCION SOCIAL EN SALUD	\$1,661,300.00	\$45,000.00	\$1,706,300.00	\$240,526.88	\$1,465,773.12	\$240,526.88	\$0.00	\$1,465,773.12	\$219,190.88	\$219,190.88	\$21,336.00
B06301 ADMINISTRACION DIF											
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027											
2000 MATERIALES Y SUMINISTRO	\$44,350.00	\$0.00	\$44,350.00	\$840.00	\$43,510.00	\$840.00	\$0.00	\$43,510.00	\$840.00	\$840.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2212 ALIMENTACIÓN EN EVENTOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231 UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$1,500.00	\$2,000.00	\$3,500.00	\$840.00	\$2,660.00	\$840.00	\$0.00	\$2,660.00	\$840.00	\$840.00	\$0.00
2510 Productos quimicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2511 PRODUCTOS QUÍMICOS BÁSICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500.00	\$2,000.00	\$2,500.00	\$840.00	\$1,660.00	\$840.00	\$0.00	\$1,660.00	\$840.00	\$840.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500.00	\$2,000.00	\$2,500.00	\$840.00	\$1,660.00	\$840.00	\$0.00	\$1,660.00	\$840.00	\$840.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	-\$2,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$56,250.00	\$0.00	\$56,250.00	\$840.00	\$55,410.00	\$840.00	\$0.00	\$55,410.00	\$840.00	\$840.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
2000	MATERIALES Y SUMINISTRO	\$159,395.06	\$0.00	\$159,395.06	\$0.00	\$159,395.06	\$0.00	\$0.00	\$159,395.06	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$117,395.06	\$0.00	\$117,395.06	\$0.00	\$117,395.06	\$0.00	\$0.00	\$117,395.06	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$21,395.06	\$0.00	\$21,395.06	\$0.00	\$21,395.06	\$0.00	\$0.00	\$21,395.06	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$21,395.06	\$0.00	\$21,395.06	\$0.00	\$21,395.06	\$0.00	\$0.00	\$21,395.06	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2170	Materiales y útiles de enseñanza	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2511	PRODUCTOS QUÍMICOS BÁCOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$171,295.06	\$0.00	\$171,295.06	\$0.00	\$171,295.06	\$0.00	\$0.00	\$171,295.06	\$0.00	\$0.00	\$0.00
PF2025 1328 PARTICIPACIONES FEDERALES REM2025												
1000	SERVICIOS PERSONALES	\$0.00	\$65,463.28	\$65,463.28	\$65,463.28	\$0.00	\$65,463.28	\$0.00	\$0.00	\$65,463.28	\$65,463.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$65,463.28	\$65,463.28	\$65,463.28	\$0.00	\$65,463.28	\$0.00	\$0.00	\$65,463.28	\$65,463.28	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$65,463.28	\$65,463.28	\$65,463.28	\$0.00	\$65,463.28	\$0.00	\$0.00	\$65,463.28	\$65,463.28	\$0.00
1131	SUELDO BASE	\$0.00	\$65,463.28	\$65,463.28	\$65,463.28	\$0.00	\$65,463.28	\$0.00	\$0.00	\$65,463.28	\$65,463.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$45,000.00	\$45,000.00	\$3,411.12	\$41,588.88	\$3,411.12	\$0.00	\$41,588.88	\$3,411.12	\$3,411.12	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$45,000.00	\$45,000.00	\$3,411.12	\$41,588.88	\$3,411.12	\$0.00	\$41,588.88	\$3,411.12	\$3,411.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$3,411.12	\$6,588.88	\$3,411.12	\$0.00	\$6,588.88	\$3,411.12	\$3,411.12	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$0.00	\$10,000.00	\$10,000.00	\$3,411.12	\$6,588.88	\$3,411.12	\$0.00	\$6,588.88	\$3,411.12	\$3,411.12	\$0.00
2160	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$90,000.00	\$90,000.00	\$6,263.00	\$83,737.00	\$6,263.00	\$0.00	\$83,737.00	\$6,263.00	\$6,263.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,000.00	\$15,000.00	\$6,263.00	\$8,737.00	\$6,263.00	\$0.00	\$8,737.00	\$6,263.00	\$6,263.00	\$0.00
3110	Energía eléctrica	\$0.00	\$15,000.00	\$15,000.00	\$6,263.00	\$8,737.00	\$6,263.00	\$0.00	\$8,737.00	\$6,263.00	\$6,263.00	\$0.00
3111	Energía eléctrica	\$0.00	\$15,000.00	\$15,000.00	\$6,263.00	\$8,737.00	\$6,263.00	\$0.00	\$8,737.00	\$6,263.00	\$6,263.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
1328 PARTICIPACIONES FEDERALES RE		\$0.00	\$200,46...	\$200,463.28	\$75,137.40	\$125,325.88	\$75,137.40	\$0.00	\$125,325.88	\$75,137.40	\$75,137.40	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
1000	SERVICIOS PERSONALES	\$2,225,000.00	\$0.00	\$2,225,000.00	\$1,750,000.00	\$475,000.00	\$407,683.23	\$1,342,316.77	\$1,817,316.77	\$407,683.23	\$407,683.23	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,750,000.00	\$0.00	\$1,750,000.00	\$1,750,000.00	\$0.00	\$407,683.23	\$1,342,316.77	\$1,342,316.77	\$407,683.23	\$407,683.23	\$0.00
1130	Sueldos base al personal permanente	\$1,750,000.00	\$0.00	\$1,750,000.00	\$1,750,000.00	\$0.00	\$407,683.23	\$1,342,316.77	\$1,342,316.77	\$407,683.23	\$407,683.23	\$0.00
1131	SUELDO BASE	\$1,750,000.00	\$0.00	\$1,750,000.00	\$1,750,000.00	\$0.00	\$407,683.23	\$1,342,316.77	\$1,342,316.77	\$407,683.23	\$407,683.23	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1612	PREVION DE INCREMENTO SALARIAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$412,000.00	-\$15,000.00	\$397,000.00	\$58,895.82	\$338,104.18	\$58,895.82	\$0.00	\$338,104.18	\$58,617.42	\$58,617.42	\$278.40
2100	Materiales de administración, emisión de documntos	\$160,000.00	-\$15,000.00	\$145,000.00	\$5,866.21	\$139,133.79	\$5,866.21	\$0.00	\$139,133.79	\$5,587.81	\$5,587.81	\$278.40
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$4,079.81	\$45,920.19	\$4,079.81	\$0.00	\$45,920.19	\$4,079.81	\$4,079.81	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$4,079.81	\$45,920.19	\$4,079.81	\$0.00	\$45,920.19	\$4,079.81	\$4,079.81	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$1,508.00	\$3,492.00	\$1,508.00	\$0.00	\$3,492.00	\$1,508.00	\$1,508.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$0.00	\$5,000.00	\$5,000.00	\$1,508.00	\$3,492.00	\$1,508.00	\$0.00	\$3,492.00	\$1,508.00	\$1,508.00	\$0.00
2150	Material impreso e información digital	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$278.40	\$4,721.60	\$278.40	\$0.00	\$4,721.60	\$0.00	\$0.00	\$278.40
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$278.40	\$4,721.60	\$278.40	\$0.00	\$4,721.60	\$0.00	\$0.00	\$278.40
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,000.00	\$0.00	\$32,000.00	\$482.56	\$31,517.44	\$482.56	\$0.00	\$31,517.44	\$482.56	\$482.56	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$417.60	\$29,582.40	\$417.60	\$0.00	\$29,582.40	\$417.60	\$417.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$417.60	\$24,582.40	\$417.60	\$0.00	\$24,582.40	\$417.60	\$417.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$64.96	\$1,935.04	\$64.96	\$0.00	\$1,935.04	\$64.96	\$64.96	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$64.96	\$1,935.04	\$64.96	\$0.00	\$1,935.04	\$64.96	\$64.96	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$45,000.00	\$0.00	\$45,000.00	\$935.23	\$44,064.77	\$935.23	\$0.00	\$44,064.77	\$935.23	\$935.23	\$0.00
2510	Productos quimicos básicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2511	PRODUCTOS QUÍMICOS BÁCOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$935.23	\$14,064.77	\$935.23	\$0.00	\$14,064.77	\$935.23	\$935.23	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$935.23	\$14,064.77	\$935.23	\$0.00	\$14,064.77	\$935.23	\$935.23	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2560	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADO€	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$29,525.12	\$120,474.88	\$29,525.12	\$0.00	\$120,474.88	\$29,525.12	\$29,525.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$29,525.12	\$120,474.88	\$29,525.12	\$0.00	\$120,474.88	\$29,525.12	\$29,525.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$29,525.12	\$120,474.88	\$29,525.12	\$0.00	\$120,474.88	\$29,525.12	\$29,525.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	\$0.00	\$25,000.00	\$22,086.70	\$2,913.30	\$22,086.70	\$0.00	\$2,913.30	\$22,086.70	\$22,086.70	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$22,086.70	\$2,913.30	\$22,086.70	\$0.00	\$2,913.30	\$22,086.70	\$22,086.70	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO I	\$25,000.00	\$0.00	\$25,000.00	\$22,086.70	\$2,913.30	\$22,086.70	\$0.00	\$2,913.30	\$22,086.70	\$22,086.70	\$0.00
3000	SERVICIOS GENERALES	\$533,000.00	-\$75,000.00	\$458,000.00	\$25,008.00	\$432,992.00	\$25,008.00	\$0.00	\$432,992.00	\$25,008.00	\$25,008.00	\$0.00
3100	SERVICIOS BÁSICOS	\$125,000.00	\$0.00	\$125,000.00	\$19,208.00	\$105,792.00	\$19,208.00	\$0.00	\$105,792.00	\$19,208.00	\$19,208.00	\$0.00
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$1,808.00	\$48,192.00	\$1,808.00	\$0.00	\$48,192.00	\$1,808.00	\$1,808.00	\$0.00
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$1,808.00	\$48,192.00	\$1,808.00	\$0.00	\$48,192.00	\$1,808.00	\$1,808.00	\$0.00
3140	Telefonía Tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$60,000.00	\$0.00	\$60,000.00	\$17,400.00	\$42,600.00	\$17,400.00	\$0.00	\$42,600.00	\$17,400.00	\$17,400.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$60,000.00	\$0.00	\$60,000.00	\$17,400.00	\$42,600.00	\$17,400.00	\$0.00	\$42,600.00	\$17,400.00	\$17,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$200,000.00	-\$40,000.00	\$160,000.00	\$2,900.00	\$157,100.00	\$2,900.00	\$0.00	\$157,100.00	\$2,900.00	\$2,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$40,000.00	\$160,000.00	\$2,900.00	\$157,100.00	\$2,900.00	\$0.00	\$157,100.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$40,000.00	\$160,000.00	\$2,900.00	\$157,100.00	\$2,900.00	\$0.00	\$157,100.00	\$2,900.00	\$2,900.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIER	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	-\$35,000.00	\$65,000.00	\$2,900.00	\$62,100.00	\$2,900.00	\$0.00	\$62,100.00	\$2,900.00	\$2,900.00	\$0.00
3820	Gastos de orden social y cultural	\$100,000.00	-\$35,000.00	\$65,000.00	\$2,900.00	\$62,100.00	\$2,900.00	\$0.00	\$62,100.00	\$2,900.00	\$2,900.00	\$0.00
3821	Gastos de orden social y cultural	\$100,000.00	-\$35,000.00	\$65,000.00	\$2,900.00	\$62,100.00	\$2,900.00	\$0.00	\$62,100.00	\$2,900.00	\$2,900.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$90,000.00	-\$11,142.00	\$78,858.00	\$0.00	\$78,858.00	\$0.00	\$0.00	\$78,858.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$90,000.00	-\$11,142.00	\$78,858.00	\$0.00	\$78,858.00	\$0.00	\$0.00	\$78,858.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$45,000.00	-\$11,142.00	\$33,858.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$45,000.00	-\$11,142.00	\$33,858.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$3,260,000.00	-\$101,142.00	\$3,158,858.00	\$1,833,903.82	\$1,324,954.18	\$491,587.05	\$1,342,316.77	\$2,667,270.95	\$491,308.65	\$491,308.65	\$278.40
ADMINISTRACION DIF		\$3,487,545.06	\$99,321.28	\$3,586,866.34	\$1,909,881.22	\$1,676,985.12	\$567,564.45	\$1,342,316.77	\$3,019,301.89	\$567,286.05	\$567,286.05	\$278.40
B06401 INFRAESTRUCTURA BASICA DE SALUD												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA BASICA DE SALUD		\$1,397,000.00	\$0.00	\$1,397,000.00	\$0.00	\$1,397,000.00	\$0.00	\$0.00	\$1,397,000.00	\$0.00	\$0.00	\$0.00
B07101 PROGRAMA CONTINGENTE												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4480	Ayudas por desastres naturales y otros siniestros	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS NIE	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS NIE	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS NIE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
PROGRAMA CONTINGENTE		\$332,000.00	\$0.00	\$332,000.00	\$0.00	\$332,000.00	\$0.00	\$0.00	\$332,000.00	\$0.00	\$0.00	\$0.00
E01101 DESARROLLO RURAL Y AGROPECUARIO												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DESARROLLO RURAL Y AGROPECUARIO	\$1,130,000.00	\$0.00	\$1,130,000.00	\$0.00	\$1,130,000.00	\$0.00	\$0.00	\$1,130,000.00	\$0.00	\$0.00	\$0.00
E02101 ELECTRIFICACION											
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026											
6000 INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
ELECTRIFICACION	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
E03101 OBRAS Y ACCIONES DE AGUA POTABLE DRENAJE ALCANTARILLADO Y ORDENAMIENTO DE RESIDUOS SOLIDOS											
CF2026 CONVENIOS FEDERALES											
6000 INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS FEDERALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026											
3000 SERVICIOS GENERALES	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026											
6000 INVERSIÓN PÚBLICA	\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

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03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$4,700,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
3000	SERVICIOS GENERALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
3000	SERVICIOS GENERALES	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00
OBRAS Y ACCIONES DE AGUA POTABLE		\$7,611,000.00	\$0.00	\$7,611,000.00	\$0.00	\$7,611,000.00	\$0.00	\$0.00	\$7,611,000.00	\$0.00	\$0.00	\$0.00
E03102 ENERGIA ELECTRICA EN BOMBEOAS DE AGUA												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
3000	SERVICIOS GENERALES	\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
3110	Energía eléctrica	\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
3111	Energía eléctrica	\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
ENERGIA ELECTRICA EN BOMBEOAS DE		\$0.00	\$8,000.00	\$8,000.00	\$7,398.00	\$602.00	\$7,398.00	\$0.00	\$602.00	\$7,398.00	\$7,398.00	\$0.00
E04101 URBANIZACION												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$11,942,193.45	\$0.00	\$11,942,193.45	\$0.00	\$11,942,193.45	\$0.00	\$0.00	\$11,942,193.45	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$11,942,193.45	\$0.00	\$11,942,193.45	\$0.00	\$11,942,193.45	\$0.00	\$0.00	\$11,942,193.45	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$14,942,193...	\$0.00	\$0.00	\$0.00
URBANIZACION		\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$14,942,193.45	\$0.00	\$0.00	\$14,942,193...	\$0.00	\$0.00	\$0.00
E05101 VIVIENDA												
CE2026 CONVENIOS ESTATALES 2026												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES 2026		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA		\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00
E06101 INFRAESTRUCTURA CARRETERA												
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA CARRETERA		\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
E07101 PAGO DE ALUMBRADO PUBLICO												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
3000	SERVICIOS GENERALES	\$1,085,000.00	\$0.00	\$1,085,000.00	\$273,746.00	\$811,254.00	\$273,746.00	\$0.00	\$811,254.00	\$273,746.00	\$273,746.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,085,000.00	\$0.00	\$1,085,000.00	\$273,746.00	\$811,254.00	\$273,746.00	\$0.00	\$811,254.00	\$273,746.00	\$273,746.00	\$0.00
3110	Energía eléctrica	\$1,085,000.00	\$0.00	\$1,085,000.00	\$273,746.00	\$811,254.00	\$273,746.00	\$0.00	\$811,254.00	\$273,746.00	\$273,746.00	\$0.00
3111	Energía eléctrica	\$1,085,000.00	\$0.00	\$1,085,000.00	\$273,746.00	\$811,254.00	\$273,746.00	\$0.00	\$811,254.00	\$273,746.00	\$273,746.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$1,085,000.00	\$0.00	\$1,085,000.00	\$273,746.00	\$811,254.00	\$273,746.00	\$0.00	\$811,254.00	\$273,746.00	\$273,746.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
3000	SERVICIOS GENERALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
PAGO DE ALUMBRADO PUBLICO		\$1,235,000.00	\$0.00	\$1,235,000.00	\$273,746.00	\$961,254.00	\$273,746.00	\$0.00	\$961,254.00	\$273,746.00	\$273,746.00	\$0.00
E08101 ESTIMULOS A LA EDUCACION												
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ESTIMULOS A LA EDUCACION	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
E09101 FOMENTO AL DESARROLLO COMERCIAL											
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
4400 AYUDAS SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
4410 Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
4411 Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
FOMENTO AL DESARROLLO COMERCIAL	\$35,000.00	\$0.00	\$35,000.00	\$19,999.16	\$15,000.84	\$19,999.16	\$0.00	\$15,000.84	\$19,999.16	\$19,999.16	\$0.00
E10101 CONSERVACION Y CUIDADO DEL MEDIO AMBIENTE											
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
CONSERVACION Y CUIDADO DEL MEDIO AMBIENTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
E11101 EVENTOS TURISTICOS											
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
2000 MATERIALES Y SUMINISTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2212 ALIMENTACIÓN EN EVENTOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2025		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
EVENTOS TURISTICOS		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
G01101 SERVICIOS PERSONALES DEL AYUNTAMIENTO												
PF2025 1328 PARTICIPACIONES FEDERALES REM2025												
1000	SERVICIOS PERSONALES	\$0.00	\$429,115.94	\$429,115.94	\$429,115.94	\$0.00	\$429,115.94	\$0.00	\$0.00	\$429,115.94	\$429,115.94	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$425,115.94	\$425,115.94	\$425,115.94	\$0.00	\$425,115.94	\$0.00	\$0.00	\$425,115.94	\$425,115.94	\$0.00
1110	Dietas	\$0.00	\$92,302.74	\$92,302.74	\$92,302.74	\$0.00	\$92,302.74	\$0.00	\$0.00	\$92,302.74	\$92,302.74	\$0.00
1111	Dietas	\$0.00	\$92,302.74	\$92,302.74	\$92,302.74	\$0.00	\$92,302.74	\$0.00	\$0.00	\$92,302.74	\$92,302.74	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$332,813.20	\$332,813.20	\$332,813.20	\$0.00	\$332,813.20	\$0.00	\$0.00	\$332,813.20	\$332,813.20	\$0.00
1131	SUELDO BASE	\$0.00	\$332,813.20	\$332,813.20	\$332,813.20	\$0.00	\$332,813.20	\$0.00	\$0.00	\$332,813.20	\$332,813.20	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$23,500.00	\$23,500.00	\$20,000.00	\$3,500.00	\$20,000.00	\$0.00	\$3,500.00	\$20,000.00	\$20,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$23,500.00	\$23,500.00	\$20,000.00	\$3,500.00	\$20,000.00	\$0.00	\$3,500.00	\$20,000.00	\$20,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,800.00	\$14,800.00	\$11,300.00	\$3,500.00	\$11,300.00	\$0.00	\$3,500.00	\$11,300.00	\$11,300.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,800.00	\$14,800.00	\$11,300.00	\$3,500.00	\$11,300.00	\$0.00	\$3,500.00	\$11,300.00	\$11,300.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
1328 PARTICIPACIONES FEDERALES RE		\$0.00	\$452,61...	\$452,615.94	\$449,115.94	\$3,500.00	\$449,115.94	\$0.00	\$3,500.00	\$449,115.94	\$449,115.94	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
1000	SERVICIOS PERSONALES	\$13,765,000.00	\$0.00	\$13,765,000.00	\$11,407,547.20	\$2,357,452.80	\$2,671,996.03	\$8,735,551.17	\$11,093,003.97	\$2,671,996.03	\$2,671,996.03	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,200,000.00	\$0.00	\$11,200,000.00	\$11,047,547.20	\$152,452.80	\$2,614,833.35	\$8,432,713.85	\$8,585,166.65	\$2,614,833.35	\$2,614,833.35	\$0.00
1110	Dietas	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,547,547.20	\$152,452.80	\$530,739.00	\$2,016,808.20	\$2,169,261.00	\$530,739.00	\$530,739.00	\$0.00
1111	Dietas	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,547,547.20	\$152,452.80	\$530,739.00	\$2,016,808.20	\$2,169,261.00	\$530,739.00	\$530,739.00	\$0.00
1130	Sueldos base al personal permanente	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$2,084,094.35	\$6,415,905.65	\$6,415,905.65	\$2,084,094.35	\$2,084,094.35	\$0.00
1131	SUELDO BASE	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$2,084,094.35	\$6,415,905.65	\$6,415,905.65	\$2,084,094.35	\$2,084,094.35	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$57,162.68	\$302,837.32	\$302,837.32	\$57,162.68	\$57,162.68	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$57,162.68	\$302,837.32	\$302,837.32	\$57,162.68	\$57,162.68	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$360,000.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$57,162.68	\$302,837.32	\$302,837.32	\$57,162.68	\$57,162.68	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,205,000.00	\$0.00	\$2,205,000.00	\$0.00	\$2,205,000.00	\$0.00	\$0.00	\$2,205,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$2,055,000.00	\$0.00	\$0.00	\$2,055,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00
1322	PRIMA DOMINICAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1332	PAGO DE DIAS DE DESCANSO LABORADOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$525,000.00	\$525,000.00	\$92,400.00	\$432,600.00	\$92,400.00	\$0.00	\$432,600.00	\$92,400.00	\$92,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$525,000.00	\$525,000.00	\$92,400.00	\$432,600.00	\$92,400.00	\$0.00	\$432,600.00	\$92,400.00	\$92,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$375,000.00	\$375,000.00	\$75,600.00	\$299,400.00	\$75,600.00	\$0.00	\$299,400.00	\$75,600.00	\$75,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$375,000.00	\$375,000.00	\$75,600.00	\$299,400.00	\$75,600.00	\$0.00	\$299,400.00	\$75,600.00	\$75,600.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$150,000.00	\$150,000.00	\$16,800.00	\$133,200.00	\$16,800.00	\$0.00	\$133,200.00	\$16,800.00	\$16,800.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$150,000.00	\$150,000.00	\$16,800.00	\$133,200.00	\$16,800.00	\$0.00	\$133,200.00	\$16,800.00	\$16,800.00	\$0.00
6935	PARTICIPACIONES FEDERALES 2026	\$13,765,000.00	\$525,000.00	\$14,290,000.00	\$11,499,947.20	\$2,790,052.80	\$2,764,396.03	\$8,735,551.17	\$11,525,603.00	\$2,764,396.03	\$2,764,396.03	\$0.00
SERVICIOS PERSONALES DEL AYUNTAMIENTO		\$13,765,000.00	\$977,615.94	\$14,742,615.94	\$11,949,063.14	\$2,793,552.80	\$3,213,511.97	\$8,735,551.17	\$11,529,103.00	\$3,213,511.97	\$3,213,511.97	\$0.00
G02101	SERVICIOS DE REG CIVIL E IDENTIFICACION											
IP2427	1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027											
2000	MATERIALES Y SUMINISTRO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1319	INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
PE2026	6953 PARTICIPACIONES ESTATALES 2026											
2000	MATERIALES Y SUMINISTRO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2180	Materiales para el registro e identificación de bienes y per	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$18,000.00	\$0.00	\$18,000.00	\$5,865.00	\$12,135.00	\$5,865.00	\$0.00	\$12,135.00	\$5,865.00	\$5,865.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$18,000.00	\$0.00	\$18,000.00	\$5,865.00	\$12,135.00	\$5,865.00	\$0.00	\$12,135.00	\$5,865.00	\$5,865.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$18,000.00	\$0.00	\$18,000.00	\$5,865.00	\$12,135.00	\$5,865.00	\$0.00	\$12,135.00	\$5,865.00	\$5,865.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$18,000.00	\$0.00	\$18,000.00	\$5,865.00	\$12,135.00	\$5,865.00	\$0.00	\$12,135.00	\$5,865.00	\$5,865.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$18,000.00	\$0.00	\$18,000.00	\$5,865.00	\$12,135.00	\$5,865.00	\$0.00	\$12,135.00	\$5,865.00	\$5,865.00	\$0.00
SERVICIOS DE REG CIVIL E IDENTIFICAC		\$48,000.00	\$0.00	\$48,000.00	\$5,865.00	\$42,135.00	\$5,865.00	\$0.00	\$42,135.00	\$5,865.00	\$5,865.00	\$0.00
G03101 COMUNICACION SOCIAL												
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
3000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
3000	SERVICIOS GENERALES	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL		\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
G04101 INFORME DE GOBIERNO												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
3000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIER	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
3000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIER	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
INFORME DE GOBIERNO		\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
G05101 MATERIALES Y SUMINISTROS 2000												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
2000	MATERIALES Y SUMINISTRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
2000	MATERIALES Y SUMINISTRO	\$270,547.00	\$0.00	\$270,547.00	\$0.00	\$270,547.00	\$0.00	\$0.00	\$270,547.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$64,547.00	\$0.00	\$64,547.00	\$0.00	\$64,547.00	\$0.00	\$0.00	\$64,547.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$14,547.00	\$0.00	\$14,547.00	\$0.00	\$14,547.00	\$0.00	\$0.00	\$14,547.00	\$0.00	\$0.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$14,547.00	\$0.00	\$14,547.00	\$0.00	\$14,547.00	\$0.00	\$0.00	\$14,547.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1319	INGRESOS PROPIOS ADMINISTRAC	\$270,547.00	\$0.00	\$270,547.00	\$0.00	\$270,547.00	\$0.00	\$0.00	\$270,547.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PE2026 6953 PARTICIPACIONES ESTATALES 2026											
2000 MATERIALES Y SUMINISTRO	\$411,092.20	\$0.00	\$411,092.20	\$0.00	\$411,092.20	\$0.00	\$0.00	\$411,092.20	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$0.00	\$166,092.20	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$0.00	\$166,092.20	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$166,092.20	\$0.00	\$0.00	\$166,092.20	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS MERES DE EQUIPO [\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MERES DE EQUIPO [\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$411,092.20	\$0.00	\$411,092.20	\$0.00	\$411,092.20	\$0.00	\$0.00	\$411,092.20	\$0.00	\$0.00	\$0.00
PF2025 1328 PARTICIPACIONES FEDERALES REM2025												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$110,000.00	\$110,000.00	\$6,486.23	\$103,513.77	\$6,486.23	\$0.00	\$103,513.77	\$6,486.23	\$6,486.23	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$110,000.00	\$110,000.00	\$6,486.23	\$103,513.77	\$6,486.23	\$0.00	\$103,513.77	\$6,486.23	\$6,486.23	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$25,000.00	\$25,000.00	\$6,486.23	\$18,513.77	\$6,486.23	\$0.00	\$18,513.77	\$6,486.23	\$6,486.23	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$0.00	\$25,000.00	\$25,000.00	\$6,486.23	\$18,513.77	\$6,486.23	\$0.00	\$18,513.77	\$6,486.23	\$6,486.23	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1328 PARTICIPACIONES FEDERALES RE		\$0.00	\$110,000.00	\$110,000.00	\$6,486.23	\$103,513.77	\$6,486.23	\$0.00	\$103,513.77	\$6,486.23	\$6,486.23	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$1,537,500.00	\$0.00	\$1,537,500.00	\$519,027.41	\$1,018,472.59	\$519,027.41	\$0.00	\$1,018,472.59	\$490,705.53	\$490,705.53	\$28,321.88
2100	Materiales de administración, emisión de documntos	\$400,000.00	-\$85,000.00	\$315,000.00	\$140,017.61	\$174,982.39	\$140,017.61	\$0.00	\$174,982.39	\$137,700.81	\$137,700.81	\$2,316.80
2110	Materiales, útiles y equipos menores de oficina	\$150,000.00	\$0.00	\$150,000.00	\$85,395.44	\$64,604.56	\$85,395.44	\$0.00	\$64,604.56	\$84,795.44	\$84,795.44	\$600.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$150,000.00	\$0.00	\$150,000.00	\$85,395.44	\$64,604.56	\$85,395.44	\$0.00	\$64,604.56	\$84,795.44	\$84,795.44	\$600.00
2120	Materiales y útiles de impresión y reproducción	\$150,000.00	-\$95,000.00	\$55,000.00	\$9,766.03	\$45,233.97	\$9,766.03	\$0.00	\$45,233.97	\$9,766.03	\$9,766.03	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$150,000.00	-\$95,000.00	\$55,000.00	\$9,766.03	\$45,233.97	\$9,766.03	\$0.00	\$45,233.97	\$9,766.03	\$9,766.03	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$10,000.00	\$30,000.00	\$26,660.38	\$3,339.62	\$26,660.38	\$0.00	\$3,339.62	\$26,660.38	\$26,660.38	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$20,000.00	\$10,000.00	\$30,000.00	\$26,660.38	\$3,339.62	\$26,660.38	\$0.00	\$3,339.62	\$26,660.38	\$26,660.38	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$12,413.16	\$27,586.84	\$12,413.16	\$0.00	\$27,586.84	\$12,413.16	\$12,413.16	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$12,413.16	\$27,586.84	\$12,413.16	\$0.00	\$27,586.84	\$12,413.16	\$12,413.16	\$0.00
2160	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$5,782.60	\$34,217.40	\$5,782.60	\$0.00	\$34,217.40	\$4,065.80	\$4,065.80	\$1,716.80
2161	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$5,782.60	\$34,217.40	\$5,782.60	\$0.00	\$34,217.40	\$4,065.80	\$4,065.80	\$1,716.80
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$47,500.00	\$77,500.00	\$65,180.40	\$12,319.60	\$65,180.40	\$0.00	\$12,319.60	\$65,180.40	\$65,180.40	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$47,500.00	\$72,500.00	\$63,410.24	\$9,089.76	\$63,410.24	\$0.00	\$9,089.76	\$63,410.24	\$63,410.24	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$5,000.00	\$0.00	\$5,000.00	\$4,469.48	\$530.52	\$4,469.48	\$0.00	\$530.52	\$4,469.48	\$4,469.48	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$20,000.00	\$47,500.00	\$67,500.00	\$58,940.76	\$8,559.24	\$58,940.76	\$0.00	\$8,559.24	\$58,940.76	\$58,940.76	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$1,770.16	\$3,229.84	\$1,770.16	\$0.00	\$3,229.84	\$1,770.16	\$1,770.16	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,770.16	\$3,229.84	\$1,770.16	\$0.00	\$3,229.84	\$1,770.16	\$1,770.16	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$102.08	\$102.08	\$102.08	\$0.00	\$102.08	\$0.00	\$0.00	\$102.08	\$102.08	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$102.08	\$102.08	\$102.08	\$0.00	\$102.08	\$0.00	\$0.00	\$102.08	\$102.08	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$102.08	\$102.08	\$102.08	\$0.00	\$102.08	\$0.00	\$0.00	\$102.08	\$102.08	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$400,000.00	-\$32,602.08	\$367,397.92	\$29,792.52	\$337,605.40	\$29,792.52	\$0.00	\$337,605.40	\$20,249.20	\$20,249.20	\$9,543.32
2410	Productos minerales no metálicos	\$75,000.00	-\$102.08	\$74,897.92	\$0.00	\$74,897.92	\$0.00	\$0.00	\$74,897.92	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$75,000.00	-\$102.08	\$74,897.92	\$0.00	\$74,897.92	\$0.00	\$0.00	\$74,897.92	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$75,000.00	-\$32,500.00	\$42,500.00	\$1,136.80	\$41,363.20	\$1,136.80	\$0.00	\$41,363.20	\$0.00	\$0.00	\$1,136.80
2421	Cemento y productos de concreto	\$75,000.00	-\$32,500.00	\$42,500.00	\$1,136.80	\$41,363.20	\$1,136.80	\$0.00	\$41,363.20	\$0.00	\$0.00	\$1,136.80
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$90,000.00	-\$20,000.00	\$70,000.00	\$2,766.60	\$67,233.40	\$2,766.60	\$0.00	\$67,233.40	\$1,867.60	\$1,867.60	\$899.00
2461	Material eléctrico y electrónico	\$90,000.00	-\$20,000.00	\$70,000.00	\$2,766.60	\$67,233.40	\$2,766.60	\$0.00	\$67,233.40	\$1,867.60	\$1,867.60	\$899.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$4,524.00	\$75,476.00	\$4,524.00	\$0.00	\$75,476.00	\$0.00	\$0.00	\$4,524.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$4,524.00	\$75,476.00	\$4,524.00	\$0.00	\$75,476.00	\$0.00	\$0.00	\$4,524.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$1,446.04	\$18,553.96	\$1,446.04	\$0.00	\$18,553.96	\$1,000.60	\$1,000.60	\$445.44
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$1,446.04	\$18,553.96	\$1,446.04	\$0.00	\$18,553.96	\$1,000.60	\$1,000.60	\$445.44
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$19,919.08	\$80.92	\$19,919.08	\$0.00	\$80.92	\$17,381.00	\$17,381.00	\$2,538.08
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,000.00	\$20,000.00	\$19,919.08	\$80.92	\$19,919.08	\$0.00	\$80.92	\$17,381.00	\$17,381.00	\$2,538.08
2500	Productos químicos, farmacéuticos y de laboratorios	\$20,000.00	\$20,000.00	\$40,000.00	\$26,455.99	\$13,544.01	\$26,455.99	\$0.00	\$13,544.01	\$19,138.39	\$19,138.39	\$7,317.60
2530	Medicinas y productos farmacéuticos	\$20,000.00	\$20,000.00	\$40,000.00	\$26,455.99	\$13,544.01	\$26,455.99	\$0.00	\$13,544.01	\$19,138.39	\$19,138.39	\$7,317.60
2531	Medicinas y productos farmacéuticos	\$20,000.00	\$20,000.00	\$40,000.00	\$26,455.99	\$13,544.01	\$26,455.99	\$0.00	\$13,544.01	\$19,138.39	\$19,138.39	\$7,317.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$625,000.00	\$0.00	\$625,000.00	\$227,425.11	\$397,574.89	\$227,425.11	\$0.00	\$397,574.89	\$218,918.95	\$218,918.95	\$8,506.16
2610	Combustibles, lubricantes y aditivos	\$625,000.00	\$0.00	\$625,000.00	\$227,425.11	\$397,574.89	\$227,425.11	\$0.00	\$397,574.89	\$218,918.95	\$218,918.95	\$8,506.16
2611	Combustibles, lubricantes y aditivos	\$625,000.00	\$0.00	\$625,000.00	\$227,425.11	\$397,574.89	\$227,425.11	\$0.00	\$397,574.89	\$218,918.95	\$218,918.95	\$8,506.16
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$32,500.00	\$0.00	\$32,500.00	\$5,886.00	\$26,614.00	\$5,886.00	\$0.00	\$26,614.00	\$5,886.00	\$5,886.00	\$0.00
2710	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2720	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$5,886.00	\$6,614.00	\$5,886.00	\$0.00	\$6,614.00	\$5,886.00	\$5,886.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,500.00	\$0.00	\$12,500.00	\$5,886.00	\$6,614.00	\$5,886.00	\$0.00	\$6,614.00	\$5,886.00	\$5,886.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$50,000.00	\$80,000.00	\$24,167.70	\$55,832.30	\$24,167.70	\$0.00	\$55,832.30	\$23,529.70	\$23,529.70	\$638.00
2910	Herramientas menores	\$0.00	\$15,000.00	\$15,000.00	\$2,222.50	\$12,777.50	\$2,222.50	\$0.00	\$12,777.50	\$1,584.50	\$1,584.50	\$638.00
2911	HERRAMIENTAS MERES	\$0.00	\$15,000.00	\$15,000.00	\$2,222.50	\$12,777.50	\$2,222.50	\$0.00	\$12,777.50	\$1,584.50	\$1,584.50	\$638.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO L	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$35,000.00	\$45,000.00	\$21,945.20	\$23,054.80	\$21,945.20	\$0.00	\$23,054.80	\$21,945.20	\$21,945.20	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO L	\$10,000.00	\$35,000.00	\$45,000.00	\$21,945.20	\$23,054.80	\$21,945.20	\$0.00	\$23,054.80	\$21,945.20	\$21,945.20	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$1,537,500.00	\$0.00	\$1,537,500.00	\$519,027.41	\$1,018,472.59	\$519,027.41	\$0.00	\$1,018,472.59	\$490,705.53	\$490,705.53	\$28,321.88
MATERIALES Y SUMINISTROS 2000		\$2,319,139.20	\$110,000.00	\$2,429,139.20	\$525,513.64	\$1,903,625.56	\$525,513.64	\$0.00	\$1,903,625.56	\$497,191.76	\$497,191.76	\$28,321.88
G06101 SERVICIOS GENERALES 3000												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
3000	SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$759.22	\$34,240.78	\$759.22	\$0.00	\$34,240.78	\$759.22	\$759.22	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$15,000.00	\$0.00	\$15,000.00	\$759.22	\$14,240.78	\$759.22	\$0.00	\$14,240.78	\$759.22	\$759.22	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$759.22	\$14,240.78	\$759.22	\$0.00	\$14,240.78	\$759.22	\$759.22	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$759.22	\$14,240.78	\$759.22	\$0.00	\$14,240.78	\$759.22	\$759.22	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$35,000.00	\$0.00	\$35,000.00	\$759.22	\$34,240.78	\$759.22	\$0.00	\$34,240.78	\$759.22	\$759.22	\$0.00
INFISC 0583 CONVENIO POR CREDITOS FISCALES												
3000	SERVICIOS GENERALES	\$0.00	\$601,142.00	\$601,142.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$601,142.00	\$601,142.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$601,142.00	\$601,142.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$601,142.00	\$601,142.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0583 CONVENIO POR CREDITOS FISCAL	\$0.00	\$601,14...	\$601,142.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$601,142.00	\$0.00	\$0.00	\$0.00
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026											
3000 SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027											
3000 SERVICIOS GENERALES	\$210,000.00	\$0.00	\$210,000.00	\$9,808.90	\$200,191.10	\$9,808.90	\$0.00	\$200,191.10	\$9,808.90	\$9,808.90	\$0.00
3100 SERVICIOS BÁSICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$35,000.00	\$0.00	\$35,000.00	\$3,958.21	\$31,041.79	\$3,958.21	\$0.00	\$31,041.79	\$3,958.21	\$3,958.21	\$0.00
3410 Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$3,958.21	\$16,041.79	\$3,958.21	\$0.00	\$16,041.79	\$3,958.21	\$3,958.21	\$0.00
3411 Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$3,958.21	\$16,041.79	\$3,958.21	\$0.00	\$16,041.79	\$3,958.21	\$3,958.21	\$0.00
3450 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$70,000.00	\$0.00	\$70,000.00	\$780.00	\$69,220.00	\$780.00	\$0.00	\$69,220.00	\$780.00	\$780.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$780.00	\$24,220.00	\$780.00	\$0.00	\$24,220.00	\$780.00	\$780.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$780.00	\$24,220.00	\$780.00	\$0.00	\$24,220.00	\$780.00	\$780.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$5,070.69	\$19,929.31	\$5,070.69	\$0.00	\$19,929.31	\$5,070.69	\$5,070.69	\$0.00
3750	Viáticos en el pais	\$25,000.00	\$0.00	\$25,000.00	\$5,070.69	\$19,929.31	\$5,070.69	\$0.00	\$19,929.31	\$5,070.69	\$5,070.69	\$0.00
3751	Viáticos en el pais	\$25,000.00	\$0.00	\$25,000.00	\$5,070.69	\$19,929.31	\$5,070.69	\$0.00	\$19,929.31	\$5,070.69	\$5,070.69	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$210,000.00	\$0.00	\$210,000.00	\$9,808.90	\$200,191.10	\$9,808.90	\$0.00	\$200,191.10	\$9,808.90	\$9,808.90	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
3000	SERVICIOS GENERALES	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6953 PARTICIPACIONES ESTATALES 202	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
PF2025 1328 PARTICIPACIONES FEDERALES REM2025											
3000 SERVICIOS GENERALES	\$0.00	\$90,000.00	\$90,000.00	\$51,287.83	\$38,712.17	\$51,287.83	\$0.00	\$38,712.17	\$51,287.83	\$51,287.83	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$50,000.00	\$50,000.00	\$21,809.83	\$28,190.17	\$21,809.83	\$0.00	\$28,190.17	\$21,809.83	\$21,809.83	\$0.00
3750 Viáticos en el pais	\$0.00	\$50,000.00	\$50,000.00	\$21,809.83	\$28,190.17	\$21,809.83	\$0.00	\$28,190.17	\$21,809.83	\$21,809.83	\$0.00
3751 Viáticos en el pais	\$0.00	\$50,000.00	\$50,000.00	\$21,809.83	\$28,190.17	\$21,809.83	\$0.00	\$28,190.17	\$21,809.83	\$21,809.83	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$29,478.00	\$10,522.00	\$29,478.00	\$0.00	\$10,522.00	\$29,478.00	\$29,478.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$40,000.00	\$40,000.00	\$29,478.00	\$10,522.00	\$29,478.00	\$0.00	\$10,522.00	\$29,478.00	\$29,478.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$40,000.00	\$40,000.00	\$29,478.00	\$10,522.00	\$29,478.00	\$0.00	\$10,522.00	\$29,478.00	\$29,478.00	\$0.00
1328 PARTICIPACIONES FEDERALES RE	\$0.00	\$90,000.00	\$90,000.00	\$51,287.83	\$38,712.17	\$51,287.83	\$0.00	\$38,712.17	\$51,287.83	\$51,287.83	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
3000 SERVICIOS GENERALES	\$1,960,500.00	\$1,100,000...	\$3,060,500.00	\$884,827.68	\$2,175,672.32	\$884,827.68	\$0.00	\$2,175,672.32	\$879,453.59	\$879,453.59	\$5,374.09
3100 SERVICIOS BÁSICOS	\$170,000.00	\$75,000.00	\$245,000.00	\$54,033.00	\$190,967.00	\$54,033.00	\$0.00	\$190,967.00	\$54,033.00	\$54,033.00	\$0.00
3110 Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$22,713.00	\$127,287.00	\$22,713.00	\$0.00	\$127,287.00	\$22,713.00	\$22,713.00	\$0.00
3111 Energía eléctrica	\$150,000.00	\$0.00	\$150,000.00	\$22,713.00	\$127,287.00	\$22,713.00	\$0.00	\$127,287.00	\$22,713.00	\$22,713.00	\$0.00
3140 Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$75,000.00	\$75,000.00	\$31,320.00	\$43,680.00	\$31,320.00	\$0.00	\$43,680.00	\$31,320.00	\$31,320.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$75,000.00	\$75,000.00	\$31,320.00	\$43,680.00	\$31,320.00	\$0.00	\$43,680.00	\$31,320.00	\$31,320.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$58,000.00	\$15,481.00	\$73,481.00	\$12,591.40	\$60,889.60	\$12,591.40	\$0.00	\$60,889.60	\$12,591.40	\$12,591.40	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,481.00	\$5,481.00	\$5,481.00	\$0.00	\$5,481.00	\$0.00	\$0.00	\$5,481.00	\$5,481.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,481.00	\$5,481.00	\$5,481.00	\$0.00	\$5,481.00	\$0.00	\$0.00	\$5,481.00	\$5,481.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$7,110.40	\$2,889.60	\$7,110.40	\$0.00	\$2,889.60	\$7,110.40	\$7,110.40	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$7,110.40	\$2,889.60	\$7,110.40	\$0.00	\$2,889.60	\$7,110.40	\$7,110.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$80,000.00	-\$10,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3391 SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$102,500.00	\$0.00	\$102,500.00	\$1,073.00	\$101,427.00	\$1,073.00	\$0.00	\$101,427.00	\$1,073.00	\$1,073.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3410	Servicios financieros y bancarios	\$27,500.00	\$0.00	\$27,500.00	\$1,073.00	\$26,427.00	\$1,073.00	\$0.00	\$26,427.00	\$1,073.00	\$1,073.00	\$0.00
3411	Servicios financieros y bancarios	\$27,500.00	\$0.00	\$27,500.00	\$1,073.00	\$26,427.00	\$1,073.00	\$0.00	\$26,427.00	\$1,073.00	\$1,073.00	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$250,000.00	\$0.00	\$250,000.00	\$10,020.00	\$239,980.00	\$10,020.00	\$0.00	\$239,980.00	\$10,020.00	\$10,020.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$10,020.00	\$189,980.00	\$10,020.00	\$0.00	\$189,980.00	\$10,020.00	\$10,020.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$10,020.00	\$189,980.00	\$10,020.00	\$0.00	\$189,980.00	\$10,020.00	\$10,020.00	\$0.00
3700	Servicios de traslados y viáticos	\$450,000.00	\$0.00	\$450,000.00	\$99,842.28	\$350,157.72	\$99,842.28	\$0.00	\$350,157.72	\$94,468.19	\$94,468.19	\$5,374.09
3750	Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$99,842.28	\$350,157.72	\$99,842.28	\$0.00	\$350,157.72	\$94,468.19	\$94,468.19	\$5,374.09
3751	Viáticos en el país	\$450,000.00	\$0.00	\$450,000.00	\$99,842.28	\$350,157.72	\$99,842.28	\$0.00	\$350,157.72	\$94,468.19	\$94,468.19	\$5,374.09
3800	SERVICIOS OFICIALES	\$0.00	\$75,000.00	\$75,000.00	\$42,500.00	\$32,500.00	\$42,500.00	\$0.00	\$32,500.00	\$42,500.00	\$42,500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$75,000.00	\$75,000.00	\$42,500.00	\$32,500.00	\$42,500.00	\$0.00	\$32,500.00	\$42,500.00	\$42,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$75,000.00	\$75,000.00	\$42,500.00	\$32,500.00	\$42,500.00	\$0.00	\$32,500.00	\$42,500.00	\$42,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$850,000.00	\$944,519.00	\$1,794,519.00	\$664,768.00	\$1,129,751.00	\$664,768.00	\$0.00	\$1,129,751.00	\$664,768.00	\$664,768.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$1,250,000.00	\$1,250,000.00	\$601,142.00	\$648,858.00	\$601,142.00	\$0.00	\$648,858.00	\$601,142.00	\$601,142.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,250,000.00	\$1,250,000.00	\$601,142.00	\$648,858.00	\$601,142.00	\$0.00	\$648,858.00	\$601,142.00	\$601,142.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$700,000.00	-\$305,481.00	\$394,519.00	\$0.00	\$394,519.00	\$0.00	\$0.00	\$394,519.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$700,000.00	-\$305,481.00	\$394,519.00	\$0.00	\$394,519.00	\$0.00	\$0.00	\$394,519.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$150,000.00	\$0.00	\$150,000.00	\$63,626.00	\$86,374.00	\$63,626.00	\$0.00	\$86,374.00	\$63,626.00	\$63,626.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$150,000.00	\$0.00	\$150,000.00	\$63,626.00	\$86,374.00	\$63,626.00	\$0.00	\$86,374.00	\$63,626.00	\$63,626.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$1,960,500.00	\$1,100,000.00	\$3,060,500.00	\$884,827.68	\$2,175,672.32	\$884,827.68	\$0.00	\$2,175,672.32	\$879,453.59	\$879,453.59	\$5,374.09
SERVICIOS GENERALES 3000		\$2,930,500.00	\$1,791,100.00	\$4,721,642.00	\$946,683.63	\$3,774,958.37	\$946,683.63	\$0.00	\$3,774,958.37	\$941,309.54	\$941,309.54	\$5,374.09
G07101 ADQUISICIONES 5000												
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$155,000.00	-\$9,969.50	\$145,030.50	\$0.00	\$145,030.50	\$0.00	\$0.00	\$145,030.50	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,000.00	-\$9,969.50	\$145,030.50	\$0.00	\$145,030.50	\$0.00	\$0.00	\$145,030.50	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$15,000.00	-\$9,969.50	\$5,030.50	\$0.00	\$5,030.50	\$0.00	\$0.00	\$5,030.50	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$15,000.00	-\$9,969.50	\$5,030.50	\$0.00	\$5,030.50	\$0.00	\$0.00	\$5,030.50	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$155,000.00	-\$9,969.50	\$145,030.50	\$0.00	\$145,030.50	\$0.00	\$0.00	\$145,030.50	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$449,331.80	\$0.00	\$449,331.80	\$4,600.00	\$444,731.80	\$4,600.00	\$0.00	\$444,731.80	\$4,600.00	\$4,600.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$220,000.00	-\$4,600.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$4,600.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$0.00	\$45,400.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$4,600.00	\$45,400.00	\$0.00	\$45,400.00	\$0.00	\$0.00	\$45,400.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$0.00	\$209,331.80	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$0.00	\$209,331.80	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$209,331.80	\$0.00	\$0.00	\$209,331.80	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00
5641	STEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN \	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00
6935 PARTICIPACIONES FEDERALES 20		\$449,331.80	\$0.00	\$449,331.80	\$4,600.00	\$444,731.80	\$4,600.00	\$0.00	\$444,731.80	\$4,600.00	\$4,600.00	\$0.00
ADQUISICIONES 5000		\$604,331.80	-\$9,969.50	\$594,362.30	\$4,600.00	\$589,762.30	\$4,600.00	\$0.00	\$589,762.30	\$4,600.00	\$4,600.00	\$0.00
G08101 ARCHIVO Y CONSERVACION DE DOCUMENTOS												
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	Materiales de administración, emisión de docuemntos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
ARCHIVO Y CONSERVACION DE DOCUM		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
G09101 PRODIM 2026												
INFR26 6814 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2026												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$0.00	\$560,514.15	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$0.00	\$560,514.15	\$0.00	\$0.00	\$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos es	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$0.00	\$560,514.15	\$0.00	\$0.00	\$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos es	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$560,514.15	\$0.00	\$0.00	\$560,514.15	\$0.00	\$0.00	\$0.00
6814 FONDO DE INFRAESTRUCTURA SO		\$638,514.15	\$0.00	\$638,514.15	\$0.00	\$638,514.15	\$0.00	\$0.00	\$638,514.15	\$0.00	\$0.00	\$0.00
PRODIM 2026		\$638,514.15	\$0.00	\$638,514.15	\$0.00	\$638,514.15	\$0.00	\$0.00	\$638,514.15	\$0.00	\$0.00	\$0.00
G10101 SESIONES DE CABILDO												
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

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ESTADO DE SAN LUIS POTOSI**

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03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PE2026 6953 PARTICIPACIONES ESTATALES 2026											
3000 SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$3,127.20	\$1,872.80	\$3,127.20	\$0.00	\$1,872.80	\$1,357.20	\$1,357.20	\$1,770.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$3,127.20	\$1,872.80	\$3,127.20	\$0.00	\$1,872.80	\$1,357.20	\$1,357.20	\$1,770.00
2210 Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$3,127.20	\$1,872.80	\$3,127.20	\$0.00	\$1,872.80	\$1,357.20	\$1,357.20	\$1,770.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$5,000.00	\$5,000.00	\$3,127.20	\$1,872.80	\$3,127.20	\$0.00	\$1,872.80	\$1,357.20	\$1,357.20	\$1,770.00
3000 SERVICIOS GENERALES	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 202	\$20,000.00	\$0.00	\$20,000.00	\$3,127.20	\$16,872.80	\$3,127.20	\$0.00	\$16,872.80	\$1,357.20	\$1,357.20	\$1,770.00
SESIONES DE CABILDO	\$40,000.00	\$0.00	\$40,000.00	\$3,127.20	\$36,872.80	\$3,127.20	\$0.00	\$36,872.80	\$1,357.20	\$1,357.20	\$1,770.00
G11101 ADEUDO DE EJERCICIOS FISCALES ANTERIORES											
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027											
9000 DEUDA PÚBLICA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026											
9000 DEUDA PÚBLICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

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03:05 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
9000 DEUDA PÚBLICA	\$750,000.00	\$0.00	\$750,000.00	\$720,308.71	\$29,691.29	\$720,308.71	\$0.00	\$29,691.29	\$720,308.71	\$720,308.71	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$750,000.00	\$0.00	\$750,000.00	\$720,308.71	\$29,691.29	\$720,308.71	\$0.00	\$29,691.29	\$720,308.71	\$720,308.71	\$0.00
9910 ADEFAS	\$750,000.00	\$0.00	\$750,000.00	\$720,308.71	\$29,691.29	\$720,308.71	\$0.00	\$29,691.29	\$720,308.71	\$720,308.71	\$0.00
9911 ADEFAS	\$750,000.00	\$0.00	\$750,000.00	\$720,308.71	\$29,691.29	\$720,308.71	\$0.00	\$29,691.29	\$720,308.71	\$720,308.71	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$750,000.00	\$0.00	\$750,000.00	\$720,308.71	\$29,691.29	\$720,308.71	\$0.00	\$29,691.29	\$720,308.71	\$720,308.71	\$0.00
ADEUDO DE EJERCICIOS FISCALES ANTERIORES	\$875,000.00	\$0.00	\$875,000.00	\$720,308.71	\$154,691.29	\$720,308.71	\$0.00	\$154,691.29	\$720,308.71	\$720,308.71	\$0.00
G12101 GESTION DE LAUDOS LABORALES											
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
1000 SERVICIOS PERSONALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521 INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO (B)	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
GESTION DE LAUDOS LABORALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
G13101 PENSIONES											
PF2026 6935 PARTICIPACIONES FEDERALES 2026											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4510 Pensiones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4511 PENONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4520 Jubilaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4521 JUBILACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
PENSIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S01101 SERVICIOS PERSONALES SEGURIDAD PUBLICA												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
1000	SERVICIOS PERSONALES	\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00
1131	SUELDO BASE	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1322	PRIMA DOMINICAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1612	PREVION DE INCREMENTO SALARIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES SEGURIDAD F		\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$1,745,000.00	\$0.00	\$0.00	\$0.00
S01201 ADMINISTRACION SEGURIDAD PUBLICA												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
2000	MATERIALES Y SUMINISTRO	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNI		\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
IP2427 1319 INGRESOS PROPIOS ADMINISTRACION 2024 AL 2027												
2000	MATERIALES Y SUMINISTRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1319 INGRESOS PROPIOS ADMINISTRAC		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
PE2026 6953 PARTICIPACIONES ESTATALES 2026												
2000	MATERIALES Y SUMINISTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6953 PARTICIPACIONES ESTATALES 202		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PF2026 6935 PARTICIPACIONES FEDERALES 2026												
2000	MATERIALES Y SUMINISTRO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2212	ALIMENTACIÓN EN EVENTOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3341	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
6935 PARTICIPACIONES FEDERALES 2026		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION SEGURIDAD PUBLICA		\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
S02101 EQUIPAMIENTO OFICINAS Y ELEMENTOS SPM												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
2000	MATERIALES Y SUMINISTRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
6869 FONDO DE FOTALECIMIENTO MUNICIPAL		\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO OFICINAS Y ELEMENTOS SPM		\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
S03101 MEJORAMIENTO Y/O AMPLIACION DE OFICINAS SPM												
FORT26 6869 FONDO DE FOTALECIMIENTO MUNICIPAL 2026												
6000	INVERSIÓN PÚBLICA	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos es	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos es	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY_FF

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Fecha y hora de Impresión | 25/may./2026
03:05 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6869 FONDO DE FOTALECIMIENTO MUNI		\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00
MEJORAMIENTO Y/O AMPLIACION DE OI		\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$1,620,732.54	\$0.00	\$0.00	\$0.00
S04101	PROTECCION CIVIL											
	PE2026 6953 PARTICIPACIONES ESTATALES 2026											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,969.50	\$9,969.50	\$0.00	\$9,969.50	\$0.00	\$0.00	\$9,969.50	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,969.50	\$9,969.50	\$0.00	\$9,969.50	\$0.00	\$0.00	\$9,969.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$9,969.50	\$9,969.50	\$0.00	\$9,969.50	\$0.00	\$0.00	\$9,969.50	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$0.00	\$9,969.50	\$9,969.50	\$0.00	\$9,969.50	\$0.00	\$0.00	\$9,969.50	\$0.00	\$0.00	\$0.00
	6953 PARTICIPACIONES ESTATALES 2026	\$0.00	\$9,969.50	\$9,969.50	\$0.00	\$9,969.50	\$0.00	\$0.00	\$9,969.50	\$0.00	\$0.00	\$0.00
	PF2026 6935 PARTICIPACIONES FEDERALES 2026											
2000	MATERIALES Y SUMINISTRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	6935 PARTICIPACIONES FEDERALES 2026	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	PROTECCION CIVIL	\$100,000.00	\$9,969.50	\$109,969.50	\$0.00	\$109,969.50	\$0.00	\$0.00	\$109,969.50	\$0.00	\$0.00	\$0.00
Total Final		\$77,143,256.20	\$902,079.22	\$78,045,335.42	\$17,858,945.57	\$60,186,389.85	\$7,781,077.63	\$10,077,867.94	\$70,264,257.79	\$7,216,607.93	\$7,136,407.93	\$644,669.70