



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic/2024  
F. Financiamiento: 105**

Fecha y hora de Impresión | 24/feb/2025  
03:07 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O1002 PROYECTOS FUTUROS FAFM 2024</b>												
3000	SERVICIOS GENERALES	\$2,742,987.00	-\$2,742,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,742,987.00	-\$2,742,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$2,742,987.00	-\$2,742,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$2,742,987.00	-\$2,742,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PROYECTOS FUTUROS FAFM 2024</b>		<b>\$4,792,987.00</b>	<b>-\$4,792,987.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O1201 CAM MPAL.- PROGRAMA DE SALUD MUNICIPAL</b>												
1000	SERVICIOS PERSONALES	\$1,258,623.64	-\$296,237.00	\$962,386.64	\$962,386.64	\$0.00	\$962,386.64	\$0.00	\$0.00	\$962,386.64	\$962,386.64	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,083,623.64	-\$168,618.70	\$915,004.94	\$915,004.94	\$0.00	\$915,004.94	\$0.00	\$0.00	\$915,004.94	\$915,004.94	\$0.00
1130	Sueldos base al personal permanente	\$1,083,623.64	-\$168,618.70	\$915,004.94	\$915,004.94	\$0.00	\$915,004.94	\$0.00	\$0.00	\$915,004.94	\$915,004.94	\$0.00
1131	SUELDO BASE	\$1,083,623.64	-\$168,618.70	\$915,004.94	\$915,004.94	\$0.00	\$915,004.94	\$0.00	\$0.00	\$915,004.94	\$915,004.94	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$175,000.00	-\$127,618.30	\$47,381.70	\$47,381.70	\$0.00	\$47,381.70	\$0.00	\$0.00	\$47,381.70	\$47,381.70	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$175,000.00	-\$127,618.30	\$47,381.70	\$47,381.70	\$0.00	\$47,381.70	\$0.00	\$0.00	\$47,381.70	\$47,381.70	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$175,000.00	-\$127,618.30	\$47,381.70	\$47,381.70	\$0.00	\$47,381.70	\$0.00	\$0.00	\$47,381.70	\$47,381.70	\$0.00
<b>CAM MPAL.- PROGRAMA DE SALUD I</b>		<b>\$1,258,623.64</b>	<b>-\$296,237.00</b>	<b>\$962,386.64</b>	<b>\$962,386.64</b>	<b>\$0.00</b>	<b>\$962,386.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$962,386.64</b>	<b>\$962,386.64</b>	<b>\$0.00</b>
<b>O1401 CAB MPAL.- PROGRAMA DE GASTOS INDIRECTOS</b>												
1000	SERVICIOS PERSONALES	\$254,596.44	-\$15,695.26	\$238,901.18	\$238,901.18	\$0.00	\$238,901.18	\$0.00	\$0.00	\$238,901.18	\$238,901.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$254,596.44	-\$15,695.26	\$238,901.18	\$238,901.18	\$0.00	\$238,901.18	\$0.00	\$0.00	\$238,901.18	\$238,901.18	\$0.00
1130	Sueldos base al personal permanente	\$254,596.44	-\$15,695.26	\$238,901.18	\$238,901.18	\$0.00	\$238,901.18	\$0.00	\$0.00	\$238,901.18	\$238,901.18	\$0.00
1131	SUELDO BASE	\$254,596.44	-\$15,695.26	\$238,901.18	\$238,901.18	\$0.00	\$238,901.18	\$0.00	\$0.00	\$238,901.18	\$238,901.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,170.37	\$2,170.37	\$2,170.37	\$0.00	\$2,170.37	\$0.00	\$0.00	\$2,170.37	\$2,170.37	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,170.37	\$2,170.37	\$2,170.37	\$0.00	\$2,170.37	\$0.00	\$0.00	\$2,170.37	\$2,170.37	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,170.37	\$2,170.37	\$2,170.37	\$0.00	\$2,170.37	\$0.00	\$0.00	\$2,170.37	\$2,170.37	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,170.37	\$2,170.37	\$2,170.37	\$0.00	\$2,170.37	\$0.00	\$0.00	\$2,170.37	\$2,170.37	\$0.00



Usr: supervisor  
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**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic/2024  
F. Financiamiento: 105

Fecha y hora de Impresión | 24/feb/2025  
03:07 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CAB MPAL.- PROGRAMA DE GASTOS</b>	\$254,596.44	-\$13,524.89	\$241,071.55	\$241,071.55	\$0.00	\$241,071.55	\$0.00	\$0.00	\$241,071.55	\$241,071.55	\$0.00
<b>O1507 FFM24 DOTACION AGUA POTABLE EN VARIAS LOCALIDADES</b>											
3000 SERVICIOS GENERALES	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
<b>FFM24 DOTACION AGUA POTABLE EI</b>	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00
<b>O1508 FFM24 PS SALUD DOTACION MEDICAMENTOS</b>											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$115,117.00	\$115,117.00	\$115,117.00	\$0.00	\$115,117.00	\$0.00	\$0.00	\$115,117.00	\$115,117.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$115,117.00	\$115,117.00	\$115,117.00	\$0.00	\$115,117.00	\$0.00	\$0.00	\$115,117.00	\$115,117.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$115,117.00	\$115,117.00	\$115,117.00	\$0.00	\$115,117.00	\$0.00	\$0.00	\$115,117.00	\$115,117.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$115,117.00	\$115,117.00	\$115,117.00	\$0.00	\$115,117.00	\$0.00	\$0.00	\$115,117.00	\$115,117.00	\$0.00
<b>FFM24 PS SALUD DOTACION MEDICA</b>	\$0.00	\$115,117.00	\$115,117.00	\$115,117.00	\$0.00	\$115,117.00	\$0.00	\$0.00	\$115,117.00	\$115,117.00	\$0.00
<b>O1509 FFM24 SERVICIO ENERGIA ELECTRICA EN POZOS BOMBEO Y REBOMBEO</b>											
3000 SERVICIOS GENERALES	\$0.00	\$779,455.00	\$779,455.00	\$779,455.00	\$0.00	\$779,455.00	\$0.00	\$0.00	\$779,455.00	\$779,455.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$779,455.00	\$779,455.00	\$779,455.00	\$0.00	\$779,455.00	\$0.00	\$0.00	\$779,455.00	\$779,455.00	\$0.00
3110 Energía eléctrica	\$0.00	\$779,455.00	\$779,455.00	\$779,455.00	\$0.00	\$779,455.00	\$0.00	\$0.00	\$779,455.00	\$779,455.00	\$0.00
3111 Energía eléctrica	\$0.00	\$779,455.00	\$779,455.00	\$779,455.00	\$0.00	\$779,455.00	\$0.00	\$0.00	\$779,455.00	\$779,455.00	\$0.00
<b>FFM24 SERVICIO ENERGIA ELECTRIC</b>	\$0.00	\$779,455.00	\$779,455.00	\$779,455.00	\$0.00	\$779,455.00	\$0.00	\$0.00	\$779,455.00	\$779,455.00	\$0.00
<b>O1510 FFM24 SERVICIOS MUNICIPALES ALUMBRADO PUBLICO</b>											
3000 SERVICIOS GENERALES	\$0.00	\$195,121.00	\$195,121.00	\$195,121.00	\$0.00	\$195,121.00	\$0.00	\$0.00	\$195,121.00	\$195,121.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$195,121.00	\$195,121.00	\$195,121.00	\$0.00	\$195,121.00	\$0.00	\$0.00	\$195,121.00	\$195,121.00	\$0.00
3110 Energía eléctrica	\$0.00	\$195,121.00	\$195,121.00	\$195,121.00	\$0.00	\$195,121.00	\$0.00	\$0.00	\$195,121.00	\$195,121.00	\$0.00
3111 Energía eléctrica	\$0.00	\$195,121.00	\$195,121.00	\$195,121.00	\$0.00	\$195,121.00	\$0.00	\$0.00	\$195,121.00	\$195,121.00	\$0.00
<b>FFM24 SERVICIOS MUNICIPALES ALL</b>	\$0.00	\$195,121.00	\$195,121.00	\$195,121.00	\$0.00	\$195,121.00	\$0.00	\$0.00	\$195,121.00	\$195,121.00	\$0.00
<b>O1511 FFM24 PROGRAMA DE SEGURIDAD PUBLICA MUNICIPAL FORTAMUN</b>											



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**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic/2024  
F. Financiamiento: 105**

Fecha y hora de Impresión | 24/feb/2025  
03:07 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$46,168.00	\$46,168.00	\$46,168.00	\$0.00	\$46,168.00	\$0.00	\$0.00	\$46,168.00	\$46,168.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$46,168.00	\$46,168.00	\$46,168.00	\$0.00	\$46,168.00	\$0.00	\$0.00	\$46,168.00	\$46,168.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$46,168.00	\$46,168.00	\$46,168.00	\$0.00	\$46,168.00	\$0.00	\$0.00	\$46,168.00	\$46,168.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$46,168.00	\$46,168.00	\$46,168.00	\$0.00	\$46,168.00	\$0.00	\$0.00	\$46,168.00	\$46,168.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
	<b>FFM24 PROGRAMA DE SEGURIDAD F</b>	\$0.00	\$115,768.00	\$115,768.00	\$115,768.00	\$0.00	\$115,768.00	\$0.00	\$0.00	\$115,768.00	\$115,768.00	\$0.00
	<b>O1512 PROGRAMA DESPENSAS ESPECIALES PERSONAS ESCASOS RECURSOS</b>											
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	<b>PROGRAMA DESPENSAS ESPECIAL</b>	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	<b>O1601 CAB MPAL.- SERVICIO DE ENERGIA ELECTRICA DE POZOS DE BOMBEO DE AGUA POTABLE</b>											
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$1,838,799.00	\$1,838,799.00	\$1,838,799.00	\$0.00	\$1,838,799.00	\$0.00	\$0.00	\$1,838,799.00	\$1,838,799.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$1,838,799.00	\$1,838,799.00	\$1,838,799.00	\$0.00	\$1,838,799.00	\$0.00	\$0.00	\$1,838,799.00	\$1,838,799.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,838,799.00	\$1,838,799.00	\$1,838,799.00	\$0.00	\$1,838,799.00	\$0.00	\$0.00	\$1,838,799.00	\$1,838,799.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,838,799.00	\$1,838,799.00	\$1,838,799.00	\$0.00	\$1,838,799.00	\$0.00	\$0.00	\$1,838,799.00	\$1,838,799.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$999,920.00	\$999,920.00	\$999,920.00	\$0.00	\$999,920.00	\$0.00	\$0.00	\$999,920.00	\$999,920.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$0.00	\$999,920.00	\$999,920.00	\$999,920.00	\$0.00	\$999,920.00	\$0.00	\$0.00	\$999,920.00	\$999,920.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$999,920.00	\$999,920.00	\$999,920.00	\$0.00	\$999,920.00	\$0.00	\$0.00	\$999,920.00	\$999,920.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$999,920.00	\$999,920.00	\$999,920.00	\$0.00	\$999,920.00	\$0.00	\$0.00	\$999,920.00	\$999,920.00	\$0.00
	<b>CAB MPAL.- SERVICIO DE ENERGIA E</b>	\$0.00	\$2,838,719.00	\$2,838,719.00	\$2,838,719.00	\$0.00	\$2,838,719.00	\$0.00	\$0.00	\$2,838,719.00	\$2,838,719.00	\$0.00
	<b>O1606 FFM24 REHABILITACION RELLENO SANITARIO Bo TZAPUWJA</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$328,672.49	\$328,672.49	\$328,672.49	\$0.00	\$328,672.49	\$0.00	\$0.00	\$328,672.49	\$328,672.49	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$328,672.49	\$328,672.49	\$328,672.49	\$0.00	\$328,672.49	\$0.00	\$0.00	\$328,672.49	\$328,672.49	\$0.00



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**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

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F. Financiamiento: 105**

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03:07 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$328,672.49	\$328,672.49	\$328,672.49	\$0.00	\$328,672.49	\$0.00	\$0.00	\$328,672.49	\$328,672.49	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$0.00	\$328,672.49	\$328,672.49	\$328,672.49	\$0.00	\$328,672.49	\$0.00	\$0.00	\$328,672.49	\$328,672.49	\$0.00
<b>FFM24 REHABILITACION RELLENO S,</b>		<b>\$0.00</b>	<b>\$328,672.49</b>	<b>\$328,672.49</b>	<b>\$328,672.49</b>	<b>\$0.00</b>	<b>\$328,672.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,672.49</b>	<b>\$328,672.49</b>	<b>\$0.00</b>
<b>O1801 DOTACION DE DESPENSAS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$452,500.00	\$452,500.00	\$452,500.00	\$0.00	\$452,500.00	\$0.00	\$0.00	\$452,500.00	\$452,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$452,500.00	\$452,500.00	\$452,500.00	\$0.00	\$452,500.00	\$0.00	\$0.00	\$452,500.00	\$452,500.00	\$0.00
<b>DOTACION DE DESPENSAS</b>		<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$452,500.00</b>	<b>\$452,500.00</b>	<b>\$0.00</b>
<b>O1901 CAB MPAL.- NOMINA DE PERSONAL DE SEGURIDAD PUB MPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,080,330.92</b>	<b>-\$423,682.09</b>	<b>\$1,656,648.83</b>	<b>\$1,656,648.83</b>	<b>\$0.00</b>	<b>\$1,656,648.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,656,648.83</b>	<b>\$1,656,648.83</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,528,488.92</b>	<b>-\$154,814.35</b>	<b>\$1,373,674.57</b>	<b>\$1,373,674.57</b>	<b>\$0.00</b>	<b>\$1,373,674.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,373,674.57</b>	<b>\$1,373,674.57</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,528,488.92	-\$154,814.35	\$1,373,674.57	\$1,373,674.57	\$0.00	\$1,373,674.57	\$0.00	\$0.00	\$1,373,674.57	\$1,373,674.57	\$0.00
1131	SUELDO BASE	\$1,528,488.92	-\$154,814.35	\$1,373,674.57	\$1,373,674.57	\$0.00	\$1,373,674.57	\$0.00	\$0.00	\$1,373,674.57	\$1,373,674.57	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$435,000.00</b>	<b>-\$265,025.74</b>	<b>\$169,974.26</b>	<b>\$169,974.26</b>	<b>\$0.00</b>	<b>\$169,974.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$169,974.26</b>	<b>\$169,974.26</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$385,000.00	-\$215,025.74	\$169,974.26	\$169,974.26	\$0.00	\$169,974.26	\$0.00	\$0.00	\$169,974.26	\$169,974.26	\$0.00
1321	PRIMA VACACIONAL	\$60,000.00	-\$51,896.84	\$8,103.16	\$8,103.16	\$0.00	\$8,103.16	\$0.00	\$0.00	\$8,103.16	\$8,103.16	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$325,000.00	-\$163,128.90	\$161,871.10	\$161,871.10	\$0.00	\$161,871.10	\$0.00	\$0.00	\$161,871.10	\$161,871.10	\$0.00
1340	Compensaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$116,842.00</b>	<b>-\$116,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$56,842.00	-\$56,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	APOYOS A LA CAPACITACION DE SERVIDORES PUBL	\$56,842.00	-\$56,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$0.00</b>	<b>\$113,000.00</b>	<b>\$113,000.00</b>	<b>\$113,000.00</b>	<b>\$0.00</b>	<b>\$113,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,000.00</b>	<b>\$113,000.00</b>	<b>\$0.00</b>
1710	Estímulos	\$0.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00	\$0.00
1711	Estímulos	\$0.00	\$113,000.00	\$113,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$113,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$30,856.00</b>	<b>\$0.00</b>	<b>\$30,856.00</b>	<b>\$30,856.00</b>	<b>\$0.00</b>	<b>\$30,856.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,856.00</b>	<b>\$30,856.00</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic/2024  
F. Financiamiento: 105**

Fecha y hora de Impresión | 24/feb/2025  
03:07 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,856.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
2710	Vestuario y uniformes	\$30,856.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
2711	Vestuario y uniformes	\$30,856.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00	\$30,856.00	\$0.00	\$0.00	\$30,856.00	\$30,856.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,873.46</b>	<b>\$89,873.46</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$89,873.46	\$89,873.46	\$89,873.46	\$0.00	\$89,873.46	\$0.00	\$0.00	\$89,873.46	\$89,873.46	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$89,873.46	\$89,873.46	\$89,873.46	\$0.00	\$89,873.46	\$0.00	\$0.00	\$89,873.46	\$89,873.46	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
5650	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
<b>CAB MPAL.- NOMINA DE PERSONAL</b>		<b>\$2,211,186.92</b>	<b>-\$333,808.63</b>	<b>\$1,877,378.29</b>	<b>\$1,877,378.29</b>	<b>\$0.00</b>	<b>\$1,877,378.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,877,378.29</b>	<b>\$1,877,378.29</b>	<b>\$0.00</b>
<b>O2008 AJUSTE GASTO NO PRESUPUESTADO ALUMBRADO PUBLICO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$70,359.03	\$70,359.03	\$70,359.03	\$0.00	\$70,359.03	\$0.00	\$0.00	\$70,359.03	\$70,359.03	\$0.00
3111	Energía eléctrica	\$0.00	\$70,359.03	\$70,359.03	\$70,359.03	\$0.00	\$70,359.03	\$0.00	\$0.00	\$70,359.03	\$70,359.03	\$0.00
<b>AJUSTE GASTO NO PRESUPUESTADO</b>		<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,359.03</b>	<b>\$70,359.03</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$8,517,394.00</b>	<b>-\$30,846.00</b>	<b>\$8,486,548.00</b>	<b>\$8,486,548.00</b>	<b>\$0.00</b>	<b>\$8,486,548.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,486,548.00</b>	<b>\$8,486,548.00</b>	<b>\$0.00</b>