



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
B BIENESTAR PARA SAN ANTONIO											
1000 SERVICIOS PERSONALES	\$1,448,654.40	\$1,832,720.40	\$3,281,374.80	\$14,596.40	\$838,458.00	\$102,709.20	-\$88,112.80	\$3,178,665.60	\$102,709.20	\$102,709.20	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,190,654.40	\$1,832,720.40	\$3,023,374.80	\$0.00	\$595,054.40	\$88,112.80	-\$88,112.80	\$2,935,262.00	\$88,112.80	\$88,112.80	\$0.00
1130 Sueldos base al personal permanente	\$1,190,654.40	\$1,832,720.40	\$3,023,374.80	\$0.00	\$595,054.40	\$88,112.80	-\$88,112.80	\$2,935,262.00	\$88,112.80	\$88,112.80	\$0.00
1131 SUELDO BASE	\$1,190,654.40	\$1,832,720.40	\$3,023,374.80	\$0.00	\$595,054.40	\$88,112.80	-\$88,112.80	\$2,935,262.00	\$88,112.80	\$88,112.80	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$223,000.00	\$0.00	\$223,000.00	\$14,596.40	\$208,403.60	\$14,596.40	\$0.00	\$208,403.60	\$14,596.40	\$14,596.40	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$221,000.00	\$0.00	\$221,000.00	\$14,596.40	\$206,403.60	\$14,596.40	\$0.00	\$206,403.60	\$14,596.40	\$14,596.40	\$0.00
1321 PRIMA VACACIONAL	\$21,000.00	\$0.00	\$21,000.00	\$14,596.40	\$6,403.60	\$14,596.40	\$0.00	\$6,403.60	\$14,596.40	\$14,596.40	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1341 COMPENSACIÓN POR SERVICIOS EVENTUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1612 PREVION DE INCREMENTO SALARIAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$175,500.00	\$350,967.11	\$526,467.11	\$25,920.00	\$341,814.06	\$25,920.00	\$0.00	\$500,547.11	\$25,920.00	\$25,920.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$25,000.00	\$56,765.71	\$81,765.71	\$0.00	\$70,546.70	\$0.00	\$0.00	\$81,765.71	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$15,518.01	\$15,518.01	\$0.00	\$13,000.00	\$0.00	\$0.00	\$15,518.01	\$0.00	\$0.00	\$0.00
2111 MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$0.00	\$15,518.01	\$15,518.01	\$0.00	\$13,000.00	\$0.00	\$0.00	\$15,518.01	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,599.20	\$11,599.20	\$0.00	\$11,599.20	\$0.00	\$0.00	\$11,599.20	\$0.00	\$0.00	\$0.00
2141 MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOG	\$0.00	\$11,599.20	\$11,599.20	\$0.00	\$11,599.20	\$0.00	\$0.00	\$11,599.20	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$14,000.00	\$5,614.49	\$19,614.49	\$0.00	\$12,500.00	\$0.00	\$0.00	\$19,614.49	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$14,000.00	\$5,614.49	\$19,614.49	\$0.00	\$12,500.00	\$0.00	\$0.00	\$19,614.49	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$11,000.00	\$15,034.01	\$26,034.01	\$0.00	\$24,447.50	\$0.00	\$0.00	\$26,034.01	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$11,000.00	\$15,034.01	\$26,034.01	\$0.00	\$24,447.50	\$0.00	\$0.00	\$26,034.01	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,500.00	\$5,500.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$5,500.00	\$5,500.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid o No	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		30/sep./2025	Vigente Al 30/sep./2025		Disponibile para Comprometer		Devengado	Sin Devengar		Pagado	Deuda
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA.	\$5,500.00	\$5,500.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,091.40	\$13,091.40	\$0.00	\$13,091.40	\$0.00	\$0.00	\$13,091.40	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,931.32	\$5,931.32	\$0.00	\$5,931.32	\$0.00	\$0.00	\$5,931.32	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,931.32	\$5,931.32	\$0.00	\$5,931.32	\$0.00	\$0.00	\$5,931.32	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,160.08	\$2,160.08	\$0.00	\$2,160.08	\$0.00	\$0.00	\$2,160.08	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,160.08	\$2,160.08	\$0.00	\$2,160.08	\$0.00	\$0.00	\$2,160.08	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$9,660.00	\$9,660.00	\$0.00	\$6,350.00	\$0.00	\$0.00	\$9,660.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$7,660.00	\$7,660.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$7,660.00	\$7,660.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$250,950.00	\$270,950.00	\$25,920.00	\$100,825.96	\$25,920.00	\$0.00	\$245,030.00	\$25,920.00	\$25,920.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$250,950.00	\$270,950.00	\$25,920.00	\$100,825.96	\$25,920.00	\$0.00	\$245,030.00	\$25,920.00	\$25,920.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$250,950.00	\$270,950.00	\$25,920.00	\$100,825.96	\$25,920.00	\$0.00	\$245,030.00	\$25,920.00	\$25,920.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$125,000.00	\$15,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$11,000.00	\$15,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$11,000.00	\$15,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$898,000.00	-\$326,169.28	\$571,830.72	\$0.00	\$492,819.51	\$0.00	\$0.00	\$571,830.72	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$73,257.00	\$73,257.00	\$0.00	\$73,257.00	\$0.00	\$0.00	\$73,257.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto		30/sep./2025	30/sep./2025		30/sep./2025		30/sep./2025	30/sep./2025		30/sep./2025	30/sep./2025
3110	Energía eléctrica	\$0.00	\$71,007.00	\$71,007.00	\$0.00	\$71,007.00	\$0.00	\$0.00	\$71,007.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$71,007.00	\$71,007.00	\$0.00	\$71,007.00	\$0.00	\$0.00	\$71,007.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$90,892.00	\$90,892.00	\$0.00	\$37,955.70	\$0.00	\$0.00	\$90,892.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$90,892.00	\$90,892.00	\$0.00	\$37,955.70	\$0.00	\$0.00	\$90,892.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$90,892.00	\$90,892.00	\$0.00	\$37,955.70	\$0.00	\$0.00	\$90,892.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$18,000.00	\$67,669.08	\$85,669.08	\$0.00	\$75,653.08	\$0.00	\$0.00	\$85,669.08	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$18,000.00	\$67,669.08	\$85,669.08	\$0.00	\$75,653.08	\$0.00	\$0.00	\$85,669.08	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,000.00	\$67,669.08	\$83,669.08	\$0.00	\$73,653.08	\$0.00	\$0.00	\$83,669.08	\$0.00	\$0.00	\$0.00
3752	GASTO DE TRASLADOS EN COMIONES OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$810,000.00	-\$557,987.36	\$252,012.64	\$0.00	\$235,953.73	\$0.00	\$0.00	\$252,012.64	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$60,000.00	-\$39,576.00	\$20,424.00	\$0.00	\$20,000.73	\$0.00	\$0.00	\$20,424.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$60,000.00	-\$39,576.00	\$20,424.00	\$0.00	\$20,000.73	\$0.00	\$0.00	\$20,424.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	-\$518,411.36	\$231,588.64	\$0.00	\$215,953.00	\$0.00	\$0.00	\$231,588.64	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	-\$518,411.36	\$231,588.64	\$0.00	\$215,953.00	\$0.00	\$0.00	\$231,588.64	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,555,000.00	-\$1,619,117.58	\$3,935,882.42	\$44,272.00	\$3,021,800.87	\$44,272.00	\$0.00	\$3,891,610.42	\$44,272.00	\$44,272.00	\$0.00
4400	AYUDAS SOCIALES	\$5,555,000.00	-\$1,619,117.58	\$3,935,882.42	\$44,272.00	\$3,021,800.87	\$44,272.00	\$0.00	\$3,891,610.42	\$44,272.00	\$44,272.00	\$0.00
4410	Ayudas sociales a personas	\$5,555,000.00	-\$1,719,613.36	\$3,835,386.64	\$44,272.00	\$2,993,513.41	\$44,272.00	\$0.00	\$3,791,114.64	\$44,272.00	\$44,272.00	\$0.00
4411	Ayudas sociales a personas	\$5,555,000.00	-\$1,719,613.36	\$3,835,386.64	\$44,272.00	\$2,993,513.41	\$44,272.00	\$0.00	\$3,791,114.64	\$44,272.00	\$44,272.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$28,287.46	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$28,287.46	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$495.78	\$495.78	\$0.00	\$0.00	\$0.00	\$0.00	\$495.78	\$0.00	\$0.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LU	\$0.00	\$495.78	\$495.78	\$0.00	\$0.00	\$0.00	\$0.00	\$495.78	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$0.00	\$36,576.00	\$36,576.00	\$0.00	\$27,006.00	\$0.00	\$0.00	\$36,576.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$36,576.00	\$36,576.00	\$0.00	\$27,006.00	\$0.00	\$0.00	\$36,576.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$36,576.00	\$36,576.00	\$0.00	\$27,006.00	\$0.00	\$0.00	\$36,576.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFO	\$0.00	\$36,576.00	\$36,576.00	\$0.00	\$27,006.00	\$0.00	\$0.00	\$36,576.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
BIENESTAR PARA SAN ANTONIO		\$9,877,154.40	\$347,924.65	\$10,225,079.05	\$84,788.40	\$6,594,846.44	\$172,901.20	-\$88,112.80	\$10,052,177.85	\$172,901.20	\$172,901.20	\$0.00
E ECONOMIA SUSTENTABLE PARA SAN ANTONIO												
2000	MATERIALES Y SUMINISTRO	\$349,910.64	\$582,292.75	\$932,203.39	\$0.00	\$345,470.64	\$582,292.75	-\$582,292.75	\$349,910.64	\$582,292.75	\$582,292.75	\$0.00
2100	Materiales de administración, emisión de documntos	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA.	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$121,750.00	\$582,292.75	\$704,042.75	\$0.00	\$121,750.00	\$582,292.75	-\$582,292.75	\$121,750.00	\$582,292.75	\$582,292.75	\$0.00
2410	Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$7,000.00	\$582,292.75	\$589,292.75	\$0.00	\$7,000.00	\$582,292.75	-\$582,292.75	\$7,000.00	\$582,292.75	\$582,292.75	\$0.00
2421	Cemento y productos de concreto	\$7,000.00	\$582,292.75	\$589,292.75	\$0.00	\$7,000.00	\$582,292.75	-\$582,292.75	\$7,000.00	\$582,292.75	\$582,292.75	\$0.00
2430	Cal, yeso y productos de yeso	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto del Gasto	Al		Vigente Al	o No		Sin Devengar		Pagado	Pagar		Deuda	
		30/sep./2025	30/sep./2025	30/sep./2025	30/sep./2025	30/sep./2025	Devengado	Sin Devengar	Pagado	Pagado	Pagado	Deuda
2460	Material eléctrico y electrónico	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$100,560.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$100,560.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$100,560.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,660.64	\$0.00	\$29,660.64	\$0.00	\$29,660.64	\$0.00	\$0.00	\$29,660.64	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$0.00	\$3,660.64	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$0.00	\$3,660.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,960,359.26	\$355,700.00	\$3,316,059.26	\$463,723.00	\$1,025,272.26	\$463,723.00	\$0.00	\$2,852,336.26	\$463,723.00	\$463,723.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,621,859.26	\$226,500.00	\$2,848,359.26	\$463,723.00	\$986,772.26	\$463,723.00	\$0.00	\$2,384,636.26	\$463,723.00	\$463,723.00	\$0.00
3110	Energía eléctrica	\$2,621,859.26	\$226,500.00	\$2,848,359.26	\$463,723.00	\$986,772.26	\$463,723.00	\$0.00	\$2,384,636.26	\$463,723.00	\$463,723.00	\$0.00
3111	Energía eléctrica	\$2,621,859.26	\$226,500.00	\$2,848,359.26	\$463,723.00	\$986,772.26	\$463,723.00	\$0.00	\$2,384,636.26	\$463,723.00	\$463,723.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$129,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	\$129,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	\$129,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$32,229,278.48	\$0.00	\$32,229,278.48	\$1,586,823.29	\$28,447,899.84	\$1,943,524.22	-\$356,700.93	\$30,285,754.26	\$1,943,524.22	\$2,017,126.68	-\$73,602.46



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$32,229,278.48	\$0.00	\$32,229,278.48	\$1,586,823.29	\$28,447,899.84	\$1,943,524.22	-\$356,700.93	\$30,285,754.26	\$1,943,524.22	\$2,017,126.68	-\$73,602.46
6110	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$5,000,000.00	\$0.00	\$5,000,000.00	\$42,593.23	\$3,790,639.26	\$966,431.96	-\$923,838.73	\$4,033,568.04	\$966,431.96	\$1,040,034.42	-\$73,602.46
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$5,000,000.00	\$0.00	\$5,000,000.00	\$42,593.23	\$3,790,639.26	\$966,431.96	-\$923,838.73	\$4,033,568.04	\$966,431.96	\$1,040,034.42	-\$73,602.46
6140	División de terrenos y construcción de obras de urbanizac	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$12,029,278.48	\$0.00	\$12,029,278.48	\$1,544,230.06	\$9,457,260.58	\$977,092.26	\$567,137.80	\$11,052,186.22	\$977,092.26	\$977,092.26	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$12,029,278.48	\$0.00	\$12,029,278.48	\$1,544,230.06	\$9,457,260.58	\$977,092.26	\$567,137.80	\$11,052,186.22	\$977,092.26	\$977,092.26	\$0.00
ECONOMIA SUSTENTABLE PARA SAN		\$35,539,548.38	\$937,992.75	\$36,477,541.13	\$2,050,546.29	\$29,818,642.74	\$2,989,539.97	-\$938,993.68	\$33,488,001.16	\$2,989,539.97	\$3,063,142.43	-\$73,602.46
G GOBIERNO RESPONSABLE SAN ANTONIO												
1000	SERVICIOS PERSONALES	\$14,446,779.46	-\$664,400.00	\$13,782,379.46	\$0.00	\$4,066,669.03	\$0.00	\$0.00	\$13,782,379.46	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,036,779.46	-\$689,900.00	\$11,346,879.46	\$0.00	\$1,786,612.29	\$0.00	\$0.00	\$11,346,879.46	\$0.00	\$0.00	\$0.00
1110	Dietas	\$2,676,779.46	\$186,000.00	\$2,862,779.46	\$0.00	\$647,513.70	\$0.00	\$0.00	\$2,862,779.46	\$0.00	\$0.00	\$0.00
1111	Dietas	\$2,676,779.46	\$186,000.00	\$2,862,779.46	\$0.00	\$647,513.70	\$0.00	\$0.00	\$2,862,779.46	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$9,360,000.00	-\$875,900.00	\$8,484,100.00	\$0.00	\$1,139,098.59	\$0.00	\$0.00	\$8,484,100.00	\$0.00	\$0.00	\$0.00
1131	SUELDO BASE	\$9,360,000.00	-\$875,900.00	\$8,484,100.00	\$0.00	\$1,139,098.59	\$0.00	\$0.00	\$8,484,100.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$150,000.00	\$25,500.00	\$175,500.00	\$0.00	\$20,056.74	\$0.00	\$0.00	\$175,500.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$150,000.00	\$25,500.00	\$175,500.00	\$0.00	\$20,056.74	\$0.00	\$0.00	\$175,500.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$150,000.00	\$25,500.00	\$175,500.00	\$0.00	\$20,056.74	\$0.00	\$0.00	\$175,500.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,160,000.00	\$0.00	\$2,160,000.00	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,110,000.00	\$0.00	\$2,110,000.00	\$0.00	\$2,110,000.00	\$0.00	\$0.00	\$2,110,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			AI	Vigente AI		Disponible para		o No				Sin Devengar
		30/sep./2025	30/sep./2025	Comprometer	Devengado	Presupuesto Sin Devengar	Deuda					
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,930,639.20	-\$202,663.99	\$2,727,975.21	\$87,088.00	\$1,876,311.89	\$87,088.00	\$0.00	\$2,640,887.21	\$87,088.00	\$87,088.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,424,547.00	-\$442,831.80	\$981,715.20	\$0.00	\$718,393.85	\$0.00	\$0.00	\$981,715.20	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$410,000.00	-\$43,989.63	\$366,010.37	\$0.00	\$204,101.36	\$0.00	\$0.00	\$366,010.37	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA/	\$410,000.00	-\$43,989.63	\$366,010.37	\$0.00	\$204,101.36	\$0.00	\$0.00	\$366,010.37	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$305,000.00	-\$149,600.00	\$155,400.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$305,000.00	-\$149,600.00	\$155,400.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$319,547.00	-\$132,475.18	\$187,071.82	\$0.00	\$160,695.53	\$0.00	\$0.00	\$187,071.82	\$0.00	\$0.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$319,547.00	-\$132,475.18	\$187,071.82	\$0.00	\$160,695.53	\$0.00	\$0.00	\$187,071.82	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$73,919.41	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$73,919.41	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$220,000.00	-\$148,766.99	\$71,233.01	\$0.00	\$54,905.55	\$0.00	\$0.00	\$71,233.01	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$220,000.00	-\$148,766.99	\$71,233.01	\$0.00	\$54,905.55	\$0.00	\$0.00	\$71,233.01	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$60,000.00	\$32,000.00	\$92,000.00	\$0.00	\$69,372.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$60,000.00	\$32,000.00	\$92,000.00	\$0.00	\$69,372.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,500.00	\$625.00	\$84,125.00	\$0.00	\$75,459.80	\$0.00	\$0.00	\$84,125.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$62,834.80	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA.	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$62,834.80	\$0.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$12,000.00	\$625.00	\$12,625.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$12,000.00	\$625.00	\$12,625.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$45,526.30	\$45,526.30	\$0.00	\$26,702.84	\$0.00	\$0.00	\$45,526.30	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$21,579.96	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$21,579.96	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,239.12	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$4,743.56	\$4,743.56	\$0.00	\$1,518.76	\$0.00	\$0.00	\$4,743.56	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,743.56	\$4,743.56	\$0.00	\$1,518.76	\$0.00	\$0.00	\$4,743.56	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$782.74	\$782.74	\$0.00	\$365.00	\$0.00	\$0.00	\$782.74	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$782.74	\$782.74	\$0.00	\$365.00	\$0.00	\$0.00	\$782.74	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2500 Productos químicos, farmacéuticos y de laboratorios	\$50,000.00	\$73,500.00	\$123,500.00	\$0.00	\$123,500.00	\$0.00	\$0.00	\$123,500.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
2561 FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,107,592.20	\$94,304.51	\$1,201,896.71	\$87,088.00	\$724,448.32	\$87,088.00	\$0.00	\$1,114,808.71	\$87,088.00	\$87,088.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,107,592.20	\$94,304.51	\$1,201,896.71	\$87,088.00	\$724,448.32	\$87,088.00	\$0.00	\$1,114,808.71	\$87,088.00	\$87,088.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,107,592.20	\$94,304.51	\$1,201,896.71	\$87,088.00	\$724,448.32	\$87,088.00	\$0.00	\$1,114,808.71	\$87,088.00	\$87,088.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$16,212.00	\$116,212.00	\$0.00	\$64,697.30	\$0.00	\$0.00	\$116,212.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	\$13,676.00	\$63,676.00	\$0.00	\$30,812.05	\$0.00	\$0.00	\$63,676.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	\$13,676.00	\$63,676.00	\$0.00	\$30,812.05	\$0.00	\$0.00	\$63,676.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$33,884.32	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$33,884.32	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$2,536.00	\$2,536.00	\$0.00	\$0.93	\$0.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$0.00	\$2,536.00	\$2,536.00	\$0.00	\$0.93	\$0.00	\$0.00	\$2,536.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$165,000.00	\$10,000.00	\$175,000.00	\$0.00	\$143,109.78	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$5,747.98	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911 HERRAMIENTAS MERES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$5,747.98	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumen	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2951 REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$29,226.28	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			AI	Vigente AI		Disponible para		o No	Sin Devengar			Pagar
			30/sep./2025	30/sep./2025		Comprometer		Devengado				Deuda
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$29,226.28	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$3,135.52	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MERES OTROS BIENI	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$3,135.52	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,885,468.00	\$1,810,070.25	\$5,695,538.25	\$292,170.77	\$2,402,720.43	\$329,290.77	-\$37,120.00	\$5,366,247.48	\$366,410.77	\$366,410.77	-\$37,120.00
3100	SERVICIOS BÁSICOS	\$1,157,000.00	-\$762,022.97	\$394,977.03	\$1,334.95	\$273,665.34	\$1,334.95	\$0.00	\$393,642.08	\$1,334.95	\$1,334.95	\$0.00
3110	Energía eléctrica	\$1,040,000.00	-\$812,822.97	\$227,177.03	\$0.00	\$135,495.14	\$0.00	\$0.00	\$227,177.03	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,040,000.00	-\$812,822.97	\$227,177.03	\$0.00	\$135,495.14	\$0.00	\$0.00	\$227,177.03	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$87,000.00	\$65,800.00	\$152,800.00	\$1,334.95	\$123,170.20	\$1,334.95	\$0.00	\$151,465.05	\$1,334.95	\$1,334.95	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$87,000.00	\$65,800.00	\$152,800.00	\$1,334.95	\$123,170.20	\$1,334.95	\$0.00	\$151,465.05	\$1,334.95	\$1,334.95	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$535,000.00	-\$388,640.00	\$146,360.00	\$0.00	\$35,000.00	\$37,120.00	-\$37,120.00	\$109,240.00	\$74,240.00	\$74,240.00	-\$37,120.00
3250	Arrendamiento de equipo de transporte	\$535,000.00	-\$388,640.00	\$146,360.00	\$0.00	\$35,000.00	\$37,120.00	-\$37,120.00	\$109,240.00	\$74,240.00	\$74,240.00	-\$37,120.00
3251	Arrendamiento de equipo de transporte	\$535,000.00	-\$388,640.00	\$146,360.00	\$0.00	\$35,000.00	\$37,120.00	-\$37,120.00	\$109,240.00	\$74,240.00	\$74,240.00	-\$37,120.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$700,000.00	-\$241,796.75	\$458,203.25	\$0.00	\$444,422.45	\$0.00	\$0.00	\$458,203.25	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$130,000.00	-\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$130,000.00	-\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$9,327.60	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRO	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$9,327.60	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$8,747.60	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIA	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$8,747.60	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$520,000.00	-\$201,796.75	\$318,203.25	\$0.00	\$316,347.25	\$0.00	\$0.00	\$318,203.25	\$0.00	\$0.00	\$0.00
3391	SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICO	\$520,000.00	-\$201,796.75	\$318,203.25	\$0.00	\$316,347.25	\$0.00	\$0.00	\$318,203.25	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$117,500.00	-\$37,100.00	\$80,400.00	\$1,669.82	\$67,756.16	\$1,669.82	\$0.00	\$78,730.18	\$1,669.82	\$1,669.82	\$0.00
3410	Servicios financieros y bancarios	\$72,500.00	-\$12,100.00	\$60,400.00	\$1,669.82	\$47,756.16	\$1,669.82	\$0.00	\$58,730.18	\$1,669.82	\$1,669.82	\$0.00
3411	Servicios financieros y bancarios	\$72,500.00	-\$12,100.00	\$60,400.00	\$1,669.82	\$47,756.16	\$1,669.82	\$0.00	\$58,730.18	\$1,669.82	\$1,669.82	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$330,000.00	\$10,000.00	\$340,000.00	\$0.00	\$289,195.14	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto del Gasto	Al		30/sep./2025	Vigente Al							Disponibile para	o No
			30/sep./2025	30/sep./2025	Comprometer	Devengado	Devengado					Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$15,000.00	\$65,000.00	\$0.00	\$50,639.50	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEE	\$50,000.00	\$15,000.00	\$65,000.00	\$0.00	\$50,639.50	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,960.64	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,960.64	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$25,000.00	\$230,000.00	\$0.00	\$194,595.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$25,000.00	\$230,000.00	\$0.00	\$194,595.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$75,000.00	-\$35,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE M	\$75,000.00	-\$35,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$604,000.00	-\$49,495.03	\$554,504.97	\$0.00	\$400,076.08	\$0.00	\$0.00	\$554,504.97	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$604,000.00	-\$49,495.03	\$554,504.97	\$0.00	\$400,076.08	\$0.00	\$0.00	\$554,504.97	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$604,000.00	-\$49,495.03	\$554,504.97	\$0.00	\$400,076.08	\$0.00	\$0.00	\$554,504.97	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$90,000.00	\$1,892,625.00	\$1,982,625.00	\$0.00	\$513,648.26	\$0.00	\$0.00	\$1,982,625.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$90,000.00	\$247,000.00	\$337,000.00	\$0.00	\$259,104.84	\$0.00	\$0.00	\$337,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$90,000.00	\$247,000.00	\$337,000.00	\$0.00	\$259,104.84	\$0.00	\$0.00	\$337,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,645,625.00	\$1,645,625.00	\$0.00	\$254,543.42	\$0.00	\$0.00	\$1,645,625.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,645,625.00	\$1,645,625.00	\$0.00	\$254,543.42	\$0.00	\$0.00	\$1,645,625.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$351,968.00	\$1,386,500.00	\$1,738,468.00	\$289,166.00	\$378,957.00	\$289,166.00	\$0.00	\$1,449,302.00	\$289,166.00	\$289,166.00	\$0.00
3920	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,500,000.00	\$1,500,000.00	\$289,166.00	\$259,183.00	\$289,166.00	\$0.00	\$1,210,834.00	\$289,166.00	\$289,166.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,500,000.00	\$1,500,000.00	\$289,166.00	\$259,183.00	\$289,166.00	\$0.00	\$1,210,834.00	\$289,166.00	\$289,166.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$238,468.00	\$238,468.00	\$0.00	\$119,774.00	\$0.00	\$0.00	\$238,468.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$238,468.00	\$238,468.00	\$0.00	\$119,774.00	\$0.00	\$0.00	\$238,468.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4511	PENONES	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4521	JUBILACIONES	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,230,000.00	-\$161,875.16	\$1,068,124.84	\$0.00	\$831,108.88	\$0.00	\$0.00	\$1,068,124.84	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,065,000.00	-\$187,275.16	\$877,724.84	\$0.00	\$648,236.88	\$0.00	\$0.00	\$877,724.84	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		Al	Vigente Al		Disponible para		o No	Sin Devengar		Pagado	Pagar
			30/sep./2025	30/sep./2025		Comprometer		Devengado				
5110	Muebles de oficina y estantería	\$290,000.00	-\$178,400.00	\$111,600.00	\$0.00	\$111,600.00	\$0.00	\$0.00	\$111,600.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$290,000.00	-\$178,400.00	\$111,600.00	\$0.00	\$111,600.00	\$0.00	\$0.00	\$111,600.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$75,000.00	-\$45,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$690,000.00	\$36,124.84	\$726,124.84	\$0.00	\$496,636.88	\$0.00	\$0.00	\$726,124.84	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOF	\$690,000.00	\$36,124.84	\$726,124.84	\$0.00	\$496,636.88	\$0.00	\$0.00	\$726,124.84	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$165,000.00	\$25,400.00	\$190,400.00	\$0.00	\$182,872.00	\$0.00	\$0.00	\$190,400.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$7,472.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$7,472.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	\$10,400.00	\$25,400.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	\$10,400.00	\$25,400.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$25,400.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$775,000.00	\$70,958.61	\$845,958.61	\$0.00	\$167,104.55	\$0.00	\$0.00	\$845,958.61	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$775,000.00	\$70,958.61	\$845,958.61	\$0.00	\$167,104.55	\$0.00	\$0.00	\$845,958.61	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$775,000.00	\$70,958.61	\$845,958.61	\$0.00	\$167,104.55	\$0.00	\$0.00	\$845,958.61	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$775,000.00	\$70,958.61	\$845,958.61	\$0.00	\$167,104.55	\$0.00	\$0.00	\$845,958.61	\$0.00	\$0.00	\$0.00
GOBIERNO RESPONSABLE SAN ANTI		\$23,367,886.66	\$782,089.71	\$24,149,976.37	\$379,258.77	\$9,373,914.78	\$416,378.77	-\$37,120.00	\$23,733,597.60	\$453,498.77	\$453,498.77	-\$37,120.00
S SEGURIDAD Y JUSTICIA PARA SAN ANTONIO												
1000	SERVICIOS PERSONALES	\$1,601,850.48	\$0.00	\$1,601,850.48	\$19,233.23	\$582,617.25	\$115,091.28	-\$95,858.05	\$1,486,759.20	\$115,091.28	\$115,091.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$304,850.48	\$95,858.05	-\$95,858.05	\$1,208,992.43	\$95,858.05	\$95,858.05	\$0.00
1130	Sueldos base al personal permanente	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$304,850.48	\$95,858.05	-\$95,858.05	\$1,208,992.43	\$95,858.05	\$95,858.05	\$0.00
1131	SUELDO BASE	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$304,850.48	\$95,858.05	-\$95,858.05	\$1,208,992.43	\$95,858.05	\$95,858.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$262,000.00	\$0.00	\$262,000.00	\$19,233.23	\$242,766.77	\$19,233.23	\$0.00	\$242,766.77	\$19,233.23	\$19,233.23	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$247,000.00	\$0.00	\$247,000.00	\$19,233.23	\$227,766.77	\$19,233.23	\$0.00	\$227,766.77	\$19,233.23	\$19,233.23	\$0.00
1321	PRIMA VACACIONAL	\$22,000.00	\$0.00	\$22,000.00	\$19,233.23	\$2,766.77	\$19,233.23	\$0.00	\$2,766.77	\$19,233.23	\$19,233.23	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1341 COMPENSACIÓN POR SERVICIOS EVENTUALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1612 PREVION DE INCREMENTO SALARIAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$281,500.00	-\$185,000.00	\$96,500.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2800 Materiales y suministro para seguridad	\$49,000.00	\$40,000.00	\$89,000.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
2830 Prendas de protección para seguridad pública y nacional	\$49,000.00	\$40,000.00	\$89,000.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$49,000.00	\$40,000.00	\$89,000.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,000.00	-\$25,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2911 HERRAMIENTAS MERES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MERES DE EQUIPO C	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$640,000.00	-\$625,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 12/nov./2025
09:27 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			Al	(Reducciones)		Vigente Al		Disponble para	o No			Sin Devengar
		30/sep./2025	Al	30/sep./2025		Comprometer	Devengado	Devengado				Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$850,000.00	\$906,500.00	\$1,756,500.00	\$0.00	\$1,740,501.00	\$0.00	\$0.00	\$1,756,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$68,500.00	\$131,500.00	\$0.00	\$115,501.00	\$0.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$22,001.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFO	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$22,001.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$150,000.00	-\$56,500.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	-\$56,500.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD Y JUSTICIA PARA SAN A		\$3,373,350.48	\$96,500.00	\$3,469,850.48	\$19,233.23	\$2,370,418.25	\$115,091.28	-\$95,858.05	\$3,354,759.20	\$115,091.28	\$115,091.28	\$0.00
Total Final		\$72,157,939.92	\$2,164,507.11	\$74,322,447.03	\$2,533,826.69	\$48,157,822.21	\$3,693,911.22	-\$1,160,084.53	\$70,628,535.81	\$3,731,031.22	\$3,804,633.68	-\$110,722.46