



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
B01001 AS PROGRAMA ALIMENTARIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
AS PROGRAMA ALIMENTARIO		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
B01002 AS PROTECCION DEL FRIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AS PROTECCION DEL FRIO		\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B02001 AYUDAS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,625,000.00	-\$469,583.49	\$4,155,416.51	\$214,686.91	\$3,940,729.60	\$214,686.91	\$0.00	\$3,940,729.60	\$201,274.41	\$201,274.41	\$13,412.50
4400	AYUDAS SOCIALES	\$4,625,000.00	-\$469,583.49	\$4,155,416.51	\$214,686.91	\$3,940,729.60	\$214,686.91	\$0.00	\$3,940,729.60	\$201,274.41	\$201,274.41	\$13,412.50
4410	Ayudas sociales a personas	\$4,625,000.00	-\$495,079.27	\$4,129,920.73	\$200,091.13	\$3,929,829.60	\$200,091.13	\$0.00	\$3,929,829.60	\$186,678.63	\$186,678.63	\$13,412.50
4411	Ayudas sociales a personas	\$4,625,000.00	-\$495,079.27	\$4,129,920.73	\$200,091.13	\$3,929,829.60	\$200,091.13	\$0.00	\$3,929,829.60	\$186,678.63	\$186,678.63	\$13,412.50
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$25,000.00	\$25,000.00	\$14,100.00	\$10,900.00	\$14,100.00	\$0.00	\$10,900.00	\$14,100.00	\$14,100.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$25,000.00	\$25,000.00	\$14,100.00	\$10,900.00	\$14,100.00	\$0.00	\$10,900.00	\$14,100.00	\$14,100.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$495.78	\$495.78	\$495.78	\$0.00	\$495.78	\$0.00	\$0.00	\$495.78	\$495.78	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LL	\$0.00	\$495.78	\$495.78	\$495.78	\$0.00	\$495.78	\$0.00	\$0.00	\$495.78	\$495.78	\$0.00
AYUDAS SOCIALES		\$4,625,000.00	-\$469,583.49	\$4,155,416.51	\$214,686.91	\$3,940,729.60	\$214,686.91	\$0.00	\$3,940,729.60	\$201,274.41	\$201,274.41	\$13,412.50
B03001 PD DEPORTIVO Y POLITICAS DE JUVENTUD												
2000	MATERIALES Y SUMINISTRO	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2200	ALIMENTOS Y UTENSILIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
PD DEPORTIVO Y POLITICAS DE JUVENIL		\$1,107,500.00	\$0.00	\$1,107,500.00	\$0.00	\$1,107,500.00	\$0.00	\$0.00	\$1,107,500.00	\$0.00	\$0.00	\$0.00
B04001 PD CULTURAL Y CIVICO												
2000	MATERIALES Y SUMINISTRO	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documentos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$820,500.00	\$0.00	\$820,500.00	\$4,322.00	\$816,178.00	\$4,322.00	\$0.00	\$816,178.00	\$4,322.00	\$4,322.00	\$0.00
3700	Servicios de traslados y viáticos	\$10,500.00	\$0.00	\$10,500.00	\$4,322.00	\$6,178.00	\$4,322.00	\$0.00	\$6,178.00	\$4,322.00	\$4,322.00	\$0.00
3750	Viáticos en el país	\$10,500.00	\$0.00	\$10,500.00	\$4,322.00	\$6,178.00	\$4,322.00	\$0.00	\$6,178.00	\$4,322.00	\$4,322.00	\$0.00
3751	Viáticos en el país	\$10,500.00	\$0.00	\$10,500.00	\$4,322.00	\$6,178.00	\$4,322.00	\$0.00	\$6,178.00	\$4,322.00	\$4,322.00	\$0.00
3800	SERVICIOS OFICIALES	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
3811	Gastos de ceremonial	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
PD CULTURAL Y CIVICO		\$826,000.00	\$0.00	\$826,000.00	\$4,322.00	\$821,678.00	\$4,322.00	\$0.00	\$821,678.00	\$4,322.00	\$4,322.00	\$0.00
B05001 PR EQUIDAD GENEROY APOYO A MUJERES												
2000	MATERIALES Y SUMINISTRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
PR EQUIDAD GENEROY APOYO A MUJERES		\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
B06001 SB BRIGADAS DE SALUD												
1000	SERVICIOS PERSONALES	\$1,448,654.40	\$0.00	\$1,448,654.40	\$0.00	\$1,448,654.40	\$0.00	\$0.00	\$1,448,654.40	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$0.00
1131	SUELDO BASE	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$1,190,654.40	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$223,000.00	\$0.00	\$223,000.00	\$0.00	\$223,000.00	\$0.00	\$0.00	\$223,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$221,000.00	\$0.00	\$221,000.00	\$0.00	\$221,000.00	\$0.00	\$0.00	\$221,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



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ESTADO DE SAN LUIS POTOSI**

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1612	PREVION DE INCREMENTO SALARIAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
SB BRIGADAS DE SALUD		\$1,448,654.40	\$0.00	\$1,448,654.40	\$0.00	\$1,448,654.40	\$0.00	\$0.00	\$1,448,654.40	\$0.00	\$0.00	\$0.00
B06002 SB DOTACION MEDICAMENTOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	-\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	-\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
SB DOTACION MEDICAMENTOS		\$1,200,000.00	-\$200,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
B06003 SB ADMINSTRACION SMDIF SAN ANTONIO												
1000	SERVICIOS PERSONALES	\$0.00	\$1,832,720.40	\$1,832,720.40	\$263,053.40	\$1,569,667.00	\$263,053.40	\$0.00	\$1,569,667.00	\$263,053.40	\$263,053.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,832,720.40	\$1,832,720.40	\$263,053.40	\$1,569,667.00	\$263,053.40	\$0.00	\$1,569,667.00	\$263,053.40	\$263,053.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,832,720.40	\$1,832,720.40	\$263,053.40	\$1,569,667.00	\$263,053.40	\$0.00	\$1,569,667.00	\$263,053.40	\$263,053.40	\$0.00
1131	SUELDO BASE	\$0.00	\$1,832,720.40	\$1,832,720.40	\$263,053.40	\$1,569,667.00	\$263,053.40	\$0.00	\$1,569,667.00	\$263,053.40	\$263,053.40	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$163,807.03	\$163,807.03	\$58,231.44	\$105,575.59	\$58,231.44	\$0.00	\$105,575.59	\$58,231.44	\$58,231.44	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$62,765.71	\$62,765.71	\$10,185.00	\$52,580.71	\$10,185.00	\$0.00	\$52,580.71	\$10,185.00	\$10,185.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$17,518.01	\$17,518.01	\$2,518.01	\$15,000.00	\$2,518.01	\$0.00	\$15,000.00	\$2,518.01	\$2,518.01	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$0.00	\$17,518.01	\$17,518.01	\$2,518.01	\$15,000.00	\$2,518.01	\$0.00	\$15,000.00	\$2,518.01	\$2,518.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$11,599.20	\$11,599.20	\$0.00	\$11,599.20	\$0.00	\$0.00	\$11,599.20	\$0.00	\$0.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$0.00	\$11,599.20	\$11,599.20	\$0.00	\$11,599.20	\$0.00	\$0.00	\$11,599.20	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$0.00	\$9,114.49	\$9,114.49	\$7,114.49	\$2,000.00	\$7,114.49	\$0.00	\$2,000.00	\$7,114.49	\$7,114.49	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,114.49	\$9,114.49	\$7,114.49	\$2,000.00	\$7,114.49	\$0.00	\$2,000.00	\$7,114.49	\$7,114.49	\$0.00
2160	Material de limpieza	\$0.00	\$13,534.01	\$13,534.01	\$552.50	\$12,981.51	\$552.50	\$0.00	\$12,981.51	\$552.50	\$552.50	\$0.00
2161	Material de limpieza	\$0.00	\$13,534.01	\$13,534.01	\$552.50	\$12,981.51	\$552.50	\$0.00	\$12,981.51	\$552.50	\$552.50	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$3,931.32	\$3,931.32	\$0.00	\$3,931.32	\$0.00	\$0.00	\$3,931.32	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,931.32	\$2,931.32	\$0.00	\$2,931.32	\$0.00	\$0.00	\$2,931.32	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,931.32	\$2,931.32	\$0.00	\$2,931.32	\$0.00	\$0.00	\$2,931.32	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,660.00	\$2,660.00	\$2,660.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$2,660.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,660.00	\$2,660.00	\$2,660.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$2,660.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,660.00	\$2,660.00	\$2,660.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$2,660.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$90,950.00	\$90,950.00	\$45,386.44	\$45,563.56	\$45,386.44	\$0.00	\$45,563.56	\$45,386.44	\$45,386.44	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$90,950.00	\$90,950.00	\$45,386.44	\$45,563.56	\$45,386.44	\$0.00	\$45,563.56	\$45,386.44	\$45,386.44	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$90,950.00	\$90,950.00	\$45,386.44	\$45,563.56	\$45,386.44	\$0.00	\$45,563.56	\$45,386.44	\$45,386.44	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$219,330.72	\$219,330.72	\$20,714.57	\$198,616.15	\$20,714.57	\$0.00	\$198,616.15	\$20,714.57	\$20,714.57	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$78,257.00	\$78,257.00	\$0.00	\$78,257.00	\$0.00	\$0.00	\$78,257.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$76,007.00	\$76,007.00	\$0.00	\$76,007.00	\$0.00	\$0.00	\$76,007.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$76,007.00	\$76,007.00	\$0.00	\$76,007.00	\$0.00	\$0.00	\$76,007.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$35,892.00	\$35,892.00	\$2,766.30	\$33,125.70	\$2,766.30	\$0.00	\$33,125.70	\$2,766.30	\$2,766.30	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$35,892.00	\$35,892.00	\$2,766.30	\$33,125.70	\$2,766.30	\$0.00	\$33,125.70	\$2,766.30	\$2,766.30	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$35,892.00	\$35,892.00	\$2,766.30	\$33,125.70	\$2,766.30	\$0.00	\$33,125.70	\$2,766.30	\$2,766.30	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$68,347.08	\$68,347.08	\$2,300.00	\$66,047.08	\$2,300.00	\$0.00	\$66,047.08	\$2,300.00	\$2,300.00	\$0.00
3750	Viáticos en el país	\$0.00	\$68,347.08	\$68,347.08	\$2,300.00	\$66,047.08	\$2,300.00	\$0.00	\$66,047.08	\$2,300.00	\$2,300.00	\$0.00
3751	Viáticos en el país	\$0.00	\$68,347.08	\$68,347.08	\$2,300.00	\$66,047.08	\$2,300.00	\$0.00	\$66,047.08	\$2,300.00	\$2,300.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$36,834.64	\$36,834.64	\$15,648.27	\$21,186.37	\$15,648.27	\$0.00	\$21,186.37	\$15,648.27	\$15,648.27	\$0.00
3810	Gastos ceremonial	\$0.00	\$10,424.00	\$10,424.00	\$423.27	\$10,000.73	\$423.27	\$0.00	\$10,000.73	\$423.27	\$423.27	\$0.00
3811	Gastos de ceremonial	\$0.00	\$10,424.00	\$10,424.00	\$423.27	\$10,000.73	\$423.27	\$0.00	\$10,000.73	\$423.27	\$423.27	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$26,410.64	\$26,410.64	\$15,225.00	\$11,185.64	\$15,225.00	\$0.00	\$11,185.64	\$15,225.00	\$15,225.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$26,410.64	\$26,410.64	\$15,225.00	\$11,185.64	\$15,225.00	\$0.00	\$11,185.64	\$15,225.00	\$15,225.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$166,324.99	\$166,324.99	\$54,401.07	\$111,923.92	\$54,401.07	\$0.00	\$111,923.92	\$54,401.07	\$54,401.07	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$166,324.99	\$166,324.99	\$54,401.07	\$111,923.92	\$54,401.07	\$0.00	\$111,923.92	\$54,401.07	\$54,401.07	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$161,324.99	\$161,324.99	\$54,401.07	\$106,923.92	\$54,401.07	\$0.00	\$106,923.92	\$54,401.07	\$54,401.07	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$161,324.99	\$161,324.99	\$54,401.07	\$106,923.92	\$54,401.07	\$0.00	\$106,923.92	\$54,401.07	\$54,401.07	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$36,576.00	\$36,576.00	\$9,570.00	\$27,006.00	\$9,570.00	\$0.00	\$27,006.00	\$9,570.00	\$9,570.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$36,576.00	\$36,576.00	\$9,570.00	\$27,006.00	\$9,570.00	\$0.00	\$27,006.00	\$9,570.00	\$9,570.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$36,576.00	\$36,576.00	\$9,570.00	\$27,006.00	\$9,570.00	\$0.00	\$27,006.00	\$9,570.00	\$9,570.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$0.00	\$36,576.00	\$36,576.00	\$9,570.00	\$27,006.00	\$9,570.00	\$0.00	\$27,006.00	\$9,570.00	\$9,570.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$72,948.00	\$72,948.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$72,948.00	\$0.00	\$0.00	\$0.00
SB ADMINSTRACION SMDIF SAN AN		\$0.00	\$2,491,707.14	\$2,491,707.14	\$405,970.48	\$2,085,736.66	\$405,970.48	\$0.00	\$2,085,736.66	\$405,970.48	\$405,970.48	\$0.00
B07001 DN PROGRAMA CONTINGENTE												
2000	MATERIALES Y SUMINISTRO	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DN PROGRAMA CONTINGENTE		\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
E01001 DESARROLLO RURAL Y AGROPECUARIO												
6000	INVERSIÓN PÚBLICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO RURAL Y AGROPECU/		\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
E02001 ELECTRIFICACION												
6000	INVERSIÓN PÚBLICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
ELECTRIFICACION		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
E03001 OBRAS Y ACCIONES DE AGUA POTABLE DRENAJE Y ORDENAMIENTO DE RESIDUOS												



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
3000	SERVICIOS GENERALES	\$2,050,000.00	\$211,500.00	\$2,261,500.00	\$0.00	\$2,261,500.00	\$0.00	\$0.00	\$2,261,500.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,750,000.00	\$96,500.00	\$1,846,500.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,750,000.00	\$96,500.00	\$1,846,500.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,750,000.00	\$96,500.00	\$1,846,500.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$1,846,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$115,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	\$115,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	\$115,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
OBRAS Y ACCIONES DE AGUA POTAB		\$7,750,000.00	\$211,500.00	\$7,961,500.00	\$0.00	\$7,961,500.00	\$0.00	\$0.00	\$7,961,500.00	\$0.00	\$0.00	\$0.00
E04001 DESARROLLO URBANO Y CARRETERO												
6000	INVERSIÓN PÚBLICA	\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$10,829,278.48	\$0.00	\$10,829,278.48	\$0.00	\$10,829,278.48	\$0.00	\$0.00	\$10,829,278.48	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$10,829,278.48	\$0.00	\$10,829,278.48	\$0.00	\$10,829,278.48	\$0.00	\$0.00	\$10,829,278.48	\$0.00	\$0.00	\$0.00
DESARROLLO URBANO Y CARRETERO		\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$13,829,278.48	\$0.00	\$0.00	\$0.00
E05001 VIVIENDA												
6000	INVERSIÓN PÚBLICA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VIVIENDA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
E06001 GIROS MERCANTILES											
2000 MATERIALES Y SUMINISTRO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
E07001 PAGO ALUMBRADO PUBLICO											
3000 SERVICIOS GENERALES	\$871,859.26	\$130,000.00	\$1,001,859.26	\$481,415.00	\$520,444.26	\$481,415.00	\$0.00	\$520,444.26	\$481,415.00	\$481,415.00	\$0.00
3100 SERVICIOS BÁSICOS	\$871,859.26	\$130,000.00	\$1,001,859.26	\$481,415.00	\$520,444.26	\$481,415.00	\$0.00	\$520,444.26	\$481,415.00	\$481,415.00	\$0.00
3110 Energía eléctrica	\$871,859.26	\$130,000.00	\$1,001,859.26	\$481,415.00	\$520,444.26	\$481,415.00	\$0.00	\$520,444.26	\$481,415.00	\$481,415.00	\$0.00
3111 Energía eléctrica	\$871,859.26	\$130,000.00	\$1,001,859.26	\$481,415.00	\$520,444.26	\$481,415.00	\$0.00	\$520,444.26	\$481,415.00	\$481,415.00	\$0.00
PAGO ALUMBRADO PUBLICO	\$871,859.26	\$130,000.00	\$1,001,859.26	\$481,415.00	\$520,444.26	\$481,415.00	\$0.00	\$520,444.26	\$481,415.00	\$481,415.00	\$0.00
E08001 AC SERVICIOS MUNICIPALES Y OBRAS PUBLICAS											
2000 MATERIALES Y SUMINISTRO	\$302,410.64	\$0.00	\$302,410.64	\$0.00	\$302,410.64	\$0.00	\$0.00	\$302,410.64	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211 ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$121,750.00	\$0.00	\$121,750.00	\$0.00	\$121,750.00	\$0.00	\$0.00	\$121,750.00	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2411 PRODUCTOS MINERALES METÁLICOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2440	Madera y productos de madera	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,660.64	\$0.00	\$29,660.64	\$0.00	\$29,660.64	\$0.00	\$0.00	\$29,660.64	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$0.00	\$3,660.64	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO:	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$3,660.64	\$0.00	\$0.00	\$3,660.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
AC SERVICIOS MUNICIPALES Y OBRAS		\$309,910.64	\$0.00	\$309,910.64	\$0.00	\$309,910.64	\$0.00	\$0.00	\$309,910.64	\$0.00	\$0.00	\$0.00
E09001 FOMENTO AL DESARROLLO COMERCIAL												
2000	MATERIALES Y SUMINISTRO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2151	Material impreso e información digital	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
FOMENTO AL DESARROLLO COMERCIAL		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
E10001 GC RECURSOS NATURALES Y MEDIO AMBIENTE												
2000	MATERIALES Y SUMINISTRO	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
GC RECURSOS NATURALES Y MEDICINALES		\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
E11001 TURISMO SUSTENTABLE												
2000	MATERIALES Y SUMINISTRO	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUÓN POR RADIO, TELEVIÓN Y OTROS MEDIOS DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
TURISMO SUSTENTABLE		\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
G01001 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$14,346,779.46	-\$664,400.00	\$13,682,379.46	\$1,659,655.63	\$12,022,723.83	\$1,659,655.63	\$0.00	\$12,022,723.83	\$1,657,788.96	\$1,657,788.96	\$1,866.67
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$12,036,779.46	-\$689,900.00	\$11,346,879.46	\$1,614,212.37	\$9,732,667.09	\$1,614,212.37	\$0.00	\$9,732,667.09	\$1,612,345.70	\$1,612,345.70	\$1,866.67
1110	Dietas	\$2,676,779.46	\$186,000.00	\$2,862,779.46	\$369,210.96	\$2,493,568.50	\$369,210.96	\$0.00	\$2,493,568.50	\$369,210.96	\$369,210.96	\$0.00
1111	Dietas	\$2,676,779.46	\$186,000.00	\$2,862,779.46	\$369,210.96	\$2,493,568.50	\$369,210.96	\$0.00	\$2,493,568.50	\$369,210.96	\$369,210.96	\$0.00
1130	Sueldos base al personal permanente	\$9,360,000.00	-\$875,900.00	\$8,484,100.00	\$1,245,001.41	\$7,239,098.59	\$1,245,001.41	\$0.00	\$7,239,098.59	\$1,243,134.74	\$1,243,134.74	\$1,866.67
1131	SUELDO BASE	\$9,360,000.00	-\$875,900.00	\$8,484,100.00	\$1,245,001.41	\$7,239,098.59	\$1,245,001.41	\$0.00	\$7,239,098.59	\$1,243,134.74	\$1,243,134.74	\$1,866.67
1200	Remuneraciones al personal de carácter transitorio	\$150,000.00	\$25,500.00	\$175,500.00	\$45,443.26	\$130,056.74	\$45,443.26	\$0.00	\$130,056.74	\$45,443.26	\$45,443.26	\$0.00
1220	Sueldos base al personal eventual	\$150,000.00	\$25,500.00	\$175,500.00	\$45,443.26	\$130,056.74	\$45,443.26	\$0.00	\$130,056.74	\$45,443.26	\$45,443.26	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$150,000.00	\$25,500.00	\$175,500.00	\$45,443.26	\$130,056.74	\$45,443.26	\$0.00	\$130,056.74	\$45,443.26	\$45,443.26	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,160,000.00	\$0.00	\$2,160,000.00	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,110,000.00	\$0.00	\$2,110,000.00	\$0.00	\$2,110,000.00	\$0.00	\$0.00	\$2,110,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$14,346,779.46	-\$664,400.00	\$13,682,379.46	\$1,659,655.63	\$12,022,723.83	\$1,659,655.63	\$0.00	\$12,022,723.83	\$1,657,788.96	\$1,657,788.96	\$1,866.67



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
G02001 SERVICIOS REGISTRO CIVIL E IDENTIFICACION												
2000	MATERIALES Y SUMINISTRO	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,971.00	\$40,029.00	\$16,971.00	\$0.00	\$40,029.00	\$16,971.00	\$16,971.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,971.00	\$40,029.00	\$16,971.00	\$0.00	\$40,029.00	\$16,971.00	\$16,971.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,971.00	\$40,029.00	\$16,971.00	\$0.00	\$40,029.00	\$16,971.00	\$16,971.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$60,000.00	-\$3,000.00	\$57,000.00	\$16,971.00	\$40,029.00	\$16,971.00	\$0.00	\$40,029.00	\$16,971.00	\$16,971.00	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$3,236.58	\$21,763.42	\$3,236.58	\$0.00	\$21,763.42	\$3,236.58	\$3,236.58	\$0.00
3700	Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$3,236.58	\$21,763.42	\$3,236.58	\$0.00	\$21,763.42	\$3,236.58	\$3,236.58	\$0.00
3750	Viáticos en el pais	\$25,000.00	\$0.00	\$25,000.00	\$3,236.58	\$21,763.42	\$3,236.58	\$0.00	\$21,763.42	\$3,236.58	\$3,236.58	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$3,236.58	\$21,763.42	\$3,236.58	\$0.00	\$21,763.42	\$3,236.58	\$3,236.58	\$0.00
SERVICIOS REGISTRO CIVIL E IDENTII		\$85,000.00	-\$3,000.00	\$82,000.00	\$20,207.58	\$61,792.42	\$20,207.58	\$0.00	\$61,792.42	\$20,207.58	\$20,207.58	\$0.00
G03001 COMUNICACION SOCIAL												
3000	SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL		\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
G04001 GESTION GUBERNAMENTAL (PRESIDENCIA)												
2000	MATERIALES Y SUMINISTRO	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
3800	SERVICIOS OFICIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
GESTION GUBERNAMENTAL (PRESID		\$228,500.00	\$0.00	\$228,500.00	\$0.00	\$228,500.00	\$0.00	\$0.00	\$228,500.00	\$0.00	\$0.00	\$0.00
G05001 GI MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTRO	\$2,827,639.20	\$88,211.19	\$2,915,850.39	\$328,637.83	\$2,587,212.56	\$328,637.83	\$0.00	\$2,587,212.56	\$328,637.83	\$328,637.83	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,364,547.00	-\$112,356.62	\$1,252,190.38	\$161,284.66	\$1,090,905.72	\$161,284.66	\$0.00	\$1,090,905.72	\$161,284.66	\$161,284.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$410,000.00	\$8,510.37	\$418,510.37	\$140,966.07	\$277,544.30	\$140,966.07	\$0.00	\$277,544.30	\$140,966.07	\$140,966.07	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$410,000.00	\$8,510.37	\$418,510.37	\$140,966.07	\$277,544.30	\$140,966.07	\$0.00	\$277,544.30	\$140,966.07	\$140,966.07	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$305,000.00	-\$119,100.00	\$185,900.00	\$0.00	\$185,900.00	\$0.00	\$0.00	\$185,900.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$305,000.00	-\$119,100.00	\$185,900.00	\$0.00	\$185,900.00	\$0.00	\$0.00	\$185,900.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$319,547.00	-\$15,000.00	\$304,547.00	\$11,704.76	\$292,842.24	\$11,704.76	\$0.00	\$292,842.24	\$11,704.76	\$11,704.76	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$319,547.00	-\$15,000.00	\$304,547.00	\$11,704.76	\$292,842.24	\$11,704.76	\$0.00	\$292,842.24	\$11,704.76	\$11,704.76	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$0.00	\$110,000.00	\$6,500.59	\$103,499.41	\$6,500.59	\$0.00	\$103,499.41	\$6,500.59	\$6,500.59	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$0.00	\$110,000.00	\$6,500.59	\$103,499.41	\$6,500.59	\$0.00	\$103,499.41	\$6,500.59	\$6,500.59	\$0.00
2160	Material de limpieza	\$220,000.00	\$1,233.01	\$221,233.01	\$2,113.24	\$219,119.77	\$2,113.24	\$0.00	\$219,119.77	\$2,113.24	\$2,113.24	\$0.00
2161	Material de limpieza	\$220,000.00	\$1,233.01	\$221,233.01	\$2,113.24	\$219,119.77	\$2,113.24	\$0.00	\$219,119.77	\$2,113.24	\$2,113.24	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$57,000.00	\$625.00	\$57,625.00	\$0.00	\$57,625.00	\$0.00	\$0.00	\$57,625.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$12,000.00	\$625.00	\$12,625.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$12,000.00	\$625.00	\$12,625.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,526.30	\$10,526.30	\$4,256.18	\$6,270.12	\$4,256.18	\$0.00	\$6,270.12	\$4,256.18	\$4,256.18	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$3,838.44	\$1,161.56	\$3,838.44	\$0.00	\$1,161.56	\$3,838.44	\$3,838.44	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$3,838.44	\$1,161.56	\$3,838.44	\$0.00	\$1,161.56	\$3,838.44	\$3,838.44	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$743.56	\$743.56	\$0.00	\$743.56	\$0.00	\$0.00	\$743.56	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$743.56	\$743.56	\$0.00	\$743.56	\$0.00	\$0.00	\$743.56	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2481	Materiales complementarios	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$782.74	\$782.74	\$417.74	\$365.00	\$417.74	\$0.00	\$365.00	\$417.74	\$417.74	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$782.74	\$782.74	\$417.74	\$365.00	\$417.74	\$0.00	\$365.00	\$417.74	\$417.74	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,000.00	\$73,500.00	\$123,500.00	\$0.00	\$123,500.00	\$0.00	\$0.00	\$123,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$73,500.00	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,091,092.20	\$110,204.51	\$1,201,296.71	\$159,190.42	\$1,042,106.29	\$159,190.42	\$0.00	\$1,042,106.29	\$159,190.42	\$159,190.42	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,091,092.20	\$110,204.51	\$1,201,296.71	\$159,190.42	\$1,042,106.29	\$159,190.42	\$0.00	\$1,042,106.29	\$159,190.42	\$159,190.42	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,091,092.20	\$110,204.51	\$1,201,296.71	\$159,190.42	\$1,042,106.29	\$159,190.42	\$0.00	\$1,042,106.29	\$159,190.42	\$159,190.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$3,212.00	\$103,212.00	\$3,211.07	\$100,000.93	\$3,211.07	\$0.00	\$100,000.93	\$3,211.07	\$3,211.07	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$676.00	\$50,676.00	\$676.00	\$50,000.00	\$676.00	\$0.00	\$50,000.00	\$676.00	\$676.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$676.00	\$50,676.00	\$676.00	\$50,000.00	\$676.00	\$0.00	\$50,000.00	\$676.00	\$676.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$2,536.00	\$2,536.00	\$2,535.07	\$0.93	\$2,535.07	\$0.00	\$0.93	\$2,535.07	\$2,535.07	\$0.00
2731	Artículos deportivos	\$0.00	\$2,536.00	\$2,536.00	\$2,535.07	\$0.93	\$2,535.07	\$0.00	\$0.93	\$2,535.07	\$2,535.07	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$165,000.00	\$2,500.00	\$167,500.00	\$695.50	\$166,804.50	\$695.50	\$0.00	\$166,804.50	\$695.50	\$695.50	\$0.00
2910	Herramientas menores	\$0.00	\$2,500.00	\$2,500.00	\$695.50	\$1,804.50	\$695.50	\$0.00	\$1,804.50	\$695.50	\$695.50	\$0.00
2911	HERRAMIENTAS MERES	\$0.00	\$2,500.00	\$2,500.00	\$695.50	\$1,804.50	\$695.50	\$0.00	\$1,804.50	\$695.50	\$695.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2951	REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO [\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
GI MATERIALES Y SUMINISTROS		\$2,827,639.20	\$88,211.19	\$2,915,850.39	\$328,637.83	\$2,587,212.56	\$328,637.83	\$0.00	\$2,587,212.56	\$328,637.83	\$328,637.83	\$0.00
G06001 GI SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$3,399,468.00	\$285,408.84	\$3,684,876.84	\$1,028,014.25	\$2,656,862.59	\$1,028,014.25	\$0.00	\$2,656,862.59	\$1,028,014.25	\$1,028,014.25	\$0.00
3100	SERVICIOS BÁSICOS	\$1,070,000.00	-\$677,022.97	\$392,977.03	\$97,707.69	\$295,269.34	\$97,707.69	\$0.00	\$295,269.34	\$97,707.69	\$97,707.69	\$0.00
3110	Energía eléctrica	\$1,040,000.00	-\$752,822.97	\$287,177.03	\$76,463.89	\$210,713.14	\$76,463.89	\$0.00	\$210,713.14	\$76,463.89	\$76,463.89	\$0.00
3111	Energía eléctrica	\$1,040,000.00	-\$752,822.97	\$287,177.03	\$76,463.89	\$210,713.14	\$76,463.89	\$0.00	\$210,713.14	\$76,463.89	\$76,463.89	\$0.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$75,800.00	\$75,800.00	\$21,243.80	\$54,556.20	\$21,243.80	\$0.00	\$54,556.20	\$21,243.80	\$21,243.80	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$75,800.00	\$75,800.00	\$21,243.80	\$54,556.20	\$21,243.80	\$0.00	\$54,556.20	\$21,243.80	\$21,243.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$605,000.00	\$1,856.00	\$606,856.00	\$6,600.40	\$600,255.60	\$6,600.40	\$0.00	\$600,255.60	\$6,600.40	\$6,600.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$15,000.00	\$15,000.00	\$5,672.40	\$9,327.60	\$5,672.40	\$0.00	\$9,327.60	\$5,672.40	\$5,672.40	\$0.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$0.00	\$15,000.00	\$15,000.00	\$5,672.40	\$9,327.60	\$5,672.40	\$0.00	\$9,327.60	\$5,672.40	\$5,672.40	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$520,000.00	\$1,856.00	\$521,856.00	\$928.00	\$520,928.00	\$928.00	\$0.00	\$520,928.00	\$928.00	\$928.00	\$0.00
3391	SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICC	\$520,000.00	\$1,856.00	\$521,856.00	\$928.00	\$520,928.00	\$928.00	\$0.00	\$520,928.00	\$928.00	\$928.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$117,500.00	-\$15,000.00	\$102,500.00	\$6,747.44	\$95,752.56	\$6,747.44	\$0.00	\$95,752.56	\$6,747.44	\$6,747.44	\$0.00
3410	Servicios financieros y bancarios	\$72,500.00	\$0.00	\$72,500.00	\$6,747.44	\$65,752.56	\$6,747.44	\$0.00	\$65,752.56	\$6,747.44	\$6,747.44	\$0.00
3411	Servicios financieros y bancarios	\$72,500.00	\$0.00	\$72,500.00	\$6,747.44	\$65,752.56	\$6,747.44	\$0.00	\$65,752.56	\$6,747.44	\$6,747.44	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	-\$15,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3451	Seguro de bienes patrimoniales	\$45,000.00	-\$15,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$330,000.00	-\$15,000.00	\$315,000.00	\$3,106.39	\$311,893.61	\$3,106.39	\$0.00	\$311,893.61	\$3,106.39	\$3,106.39	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$3,106.39	\$46,893.61	\$3,106.39	\$0.00	\$46,893.61	\$3,106.39	\$3,106.39	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEB	\$50,000.00	\$0.00	\$50,000.00	\$3,106.39	\$46,893.61	\$3,106.39	\$0.00	\$46,893.61	\$3,106.39	\$3,106.39	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$75,000.00	-\$15,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	-\$15,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$390,000.00	\$39,075.81	\$429,075.81	\$79,000.61	\$350,075.20	\$79,000.61	\$0.00	\$350,075.20	\$79,000.61	\$79,000.61	\$0.00
3750	Viáticos en el país	\$390,000.00	\$39,075.81	\$429,075.81	\$79,000.61	\$350,075.20	\$79,000.61	\$0.00	\$350,075.20	\$79,000.61	\$79,000.61	\$0.00
3751	Viáticos en el país	\$390,000.00	\$39,075.81	\$429,075.81	\$79,000.61	\$350,075.20	\$79,000.61	\$0.00	\$350,075.20	\$79,000.61	\$79,000.61	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$165,000.00	\$165,000.00	\$110,530.72	\$54,469.28	\$110,530.72	\$0.00	\$54,469.28	\$110,530.72	\$110,530.72	\$0.00
3810	Gastos ceremonial	\$0.00	\$50,000.00	\$50,000.00	\$46,400.00	\$3,600.00	\$46,400.00	\$0.00	\$3,600.00	\$46,400.00	\$46,400.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$50,000.00	\$50,000.00	\$46,400.00	\$3,600.00	\$46,400.00	\$0.00	\$3,600.00	\$46,400.00	\$46,400.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$115,000.00	\$115,000.00	\$64,130.72	\$50,869.28	\$64,130.72	\$0.00	\$50,869.28	\$64,130.72	\$64,130.72	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$115,000.00	\$115,000.00	\$64,130.72	\$50,869.28	\$64,130.72	\$0.00	\$50,869.28	\$64,130.72	\$64,130.72	\$0.00
3900	OTROS SERVICIOS GENERALES	\$351,968.00	\$786,500.00	\$1,138,468.00	\$724,321.00	\$414,147.00	\$724,321.00	\$0.00	\$414,147.00	\$724,321.00	\$724,321.00	\$0.00
3920	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$900,000.00	\$900,000.00	\$605,627.00	\$294,373.00	\$605,627.00	\$0.00	\$294,373.00	\$605,627.00	\$605,627.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$900,000.00	\$900,000.00	\$605,627.00	\$294,373.00	\$605,627.00	\$0.00	\$294,373.00	\$605,627.00	\$605,627.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$238,468.00	\$238,468.00	\$118,694.00	\$119,774.00	\$118,694.00	\$0.00	\$119,774.00	\$118,694.00	\$118,694.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$238,468.00	\$238,468.00	\$118,694.00	\$119,774.00	\$118,694.00	\$0.00	\$119,774.00	\$118,694.00	\$118,694.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,230,000.00	-\$101,874.00	\$1,128,126.00	\$137,760.60	\$990,365.40	\$137,760.60	\$0.00	\$990,365.40	\$137,760.60	\$137,760.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,065,000.00	-\$113,874.00	\$951,126.00	\$130,232.60	\$820,893.40	\$130,232.60	\$0.00	\$820,893.40	\$130,232.60	\$130,232.60	\$0.00
5110	Muebles de oficina y estantería	\$290,000.00	-\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$290,000.00	-\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$75,000.00	-\$5,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$75,000.00	-\$5,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$690,000.00	\$36,126.00	\$726,126.00	\$130,232.60	\$595,893.40	\$130,232.60	\$0.00	\$595,893.40	\$130,232.60	\$130,232.60	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$690,000.00	\$36,126.00	\$726,126.00	\$130,232.60	\$595,893.40	\$130,232.60	\$0.00	\$595,893.40	\$130,232.60	\$130,232.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$165,000.00	\$12,000.00	\$177,000.00	\$7,528.00	\$169,472.00	\$7,528.00	\$0.00	\$169,472.00	\$7,528.00	\$7,528.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,528.00	\$7,472.00	\$7,528.00	\$0.00	\$7,472.00	\$7,528.00	\$7,528.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$7,528.00	\$7,472.00	\$7,528.00	\$0.00	\$7,472.00	\$7,528.00	\$7,528.00	\$0.00
5230	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
GI SERVICIOS GENERALES		\$4,629,468.00	\$183,534.84	\$4,813,002.84	\$1,165,774.85	\$3,647,227.99	\$1,165,774.85	\$0.00	\$3,647,227.99	\$1,165,774.85	\$1,165,774.85	\$0.00
G07001 PLANEACION SEGUIMIENTO Y EWEALUACION POLITICAS PUBLICAS PROGRAMAS Y PROYECTOS												
2000	MATERIALES Y SUMINISTRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
PLANEACION SEGUIMIENTO Y EWEALUACION POLITICAS PUBLICAS PROGRAMAS Y PROYECTOS		\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
G08001 GESTION DE ARCHIVOS DOCUMENTACION E INFORMACION												
2000	MATERIALES Y SUMINISTRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GESTION DE ARCHIVOS DOCUMENTALES												
		\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
G09001 REGULACION Y SUPERVISION												
2000	MATERIALES Y SUMINISTRO	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
REGULACION Y SUPERVISION												
		\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
G10001 SECRETARIA GENERAL												
3000	SERVICIOS GENERALES	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
SECRETARIA GENERAL												
		\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
G11001 ADEFAS												
9000	DEUDA PÚBLICA	\$775,000.00	\$94,512.61	\$869,512.61	\$492,647.70	\$376,864.91	\$492,647.70	\$0.00	\$376,864.91	\$492,647.70	\$492,647.70	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$775,000.00	\$94,512.61	\$869,512.61	\$492,647.70	\$376,864.91	\$492,647.70	\$0.00	\$376,864.91	\$492,647.70	\$492,647.70	\$0.00
9910	ADEFAS	\$775,000.00	\$94,512.61	\$869,512.61	\$492,647.70	\$376,864.91	\$492,647.70	\$0.00	\$376,864.91	\$492,647.70	\$492,647.70	\$0.00
9911	ADEFAS	\$775,000.00	\$94,512.61	\$869,512.61	\$492,647.70	\$376,864.91	\$492,647.70	\$0.00	\$376,864.91	\$492,647.70	\$492,647.70	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ADEFAS		\$775,000.00	\$94,512.61	\$869,512.61	\$492,647.70	\$376,864.91	\$492,647.70	\$0.00	\$376,864.91	\$492,647.70	\$492,647.70	\$0.00
G12001 PAGO DE LAUDOS LABORALES												
1000 SERVICIOS PERSONALES		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1521 INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
PAGO DE LAUDOS LABORALES		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
G13001 PENSIONES												
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4500 PENSIONES Y JUBILACIONES		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4510 Pensiones		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4511 PENONES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4520 Jubilaciones		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4521 JUBILACIONES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
PENSIONES		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S01001 PLANTILLA DE SEGURIDAD												
1000 SERVICIOS PERSONALES		\$1,601,850.48	\$0.00	\$1,601,850.48	\$0.00	\$1,601,850.48	\$0.00	\$0.00	\$1,601,850.48	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente		\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$0.00
1131 SUELDO BASE		\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$1,304,850.48	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :		\$247,000.00	\$0.00	\$247,000.00	\$0.00	\$247,000.00	\$0.00	\$0.00	\$247,000.00	\$0.00	\$0.00	\$0.00
1321 PRIMA VACACIONAL		\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO		\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1341 COMPENSACIÓN POR SERVICIOS EVENTUALES		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1600 PREVISIONES		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Ustr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1612	PREVION DE INCREMENTO SALARIAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
PLANTILLA DE SEGURIDAD		\$1,601,850.48	\$0.00	\$1,601,850.48	\$0.00	\$1,601,850.48	\$0.00	\$0.00	\$1,601,850.48	\$0.00	\$0.00	\$0.00
S01002 INFORME SEGURIDAD												
2000	MATERIALES Y SUMINISTRO	\$175,000.00	-\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO L	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$640,000.00	-\$625,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
INFORME SEGURIDAD		\$815,000.00	-\$800,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
S02001 ADQUISICIONES SEGURIDAD												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$850,000.00	\$906,500.00	\$1,756,500.00	\$0.00	\$1,756,500.00	\$0.00	\$0.00	\$1,756,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$68,500.00	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE SAN ANTONIO
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Fecha y hora de Impresión | 14/ago./2025
01:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5190	Otro mobiliario y equipo de administración	\$150,000.00	-\$56,500.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	-\$56,500.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$650,000.00	\$975,000.00	\$1,625,000.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$1,625,000.00	\$0.00	\$0.00	\$0.00
ADQUISICIONES SEGURIDAD		\$900,000.00	\$856,500.00	\$1,756,500.00	\$0.00	\$1,756,500.00	\$0.00	\$0.00	\$1,756,500.00	\$0.00	\$0.00	\$0.00
S03001 EQUIPAMIENTO SEGURIDAD												
2000	MATERIALES Y SUMINISTRO	\$48,000.00	\$40,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$48,000.00	\$40,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$48,000.00	\$40,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$48,000.00	\$40,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
EQUIPAMIENTO SEGURIDAD		\$48,000.00	\$40,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
S04001 PROTECCION CIVIL												
2000	MATERIALES Y SUMINISTRO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
Total Final		\$72,157,939.92	\$1,808,982.29	\$73,966,922.21	\$4,773,317.98	\$69,193,604.23	\$4,773,317.98	\$0.00	\$69,193,604.23	\$4,758,038.81	\$4,758,038.81	\$15,279.17