



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>B01001 AS PROGRAMA ALIMENTARIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$350,000.00	\$500,000.00	\$850,000.00	\$300,000.00	\$250,000.00	\$300,000.00	\$0.00	\$550,000.00	\$300,000.00	\$300,000.00	\$0.00
4400	AYUDAS SOCIALES	\$350,000.00	\$500,000.00	\$850,000.00	\$300,000.00	\$250,000.00	\$300,000.00	\$0.00	\$550,000.00	\$300,000.00	\$300,000.00	\$0.00
4410	Ayudas sociales a personas	\$350,000.00	\$500,000.00	\$850,000.00	\$300,000.00	\$250,000.00	\$300,000.00	\$0.00	\$550,000.00	\$300,000.00	\$300,000.00	\$0.00
4411	Ayudas sociales a personas	\$350,000.00	\$500,000.00	\$850,000.00	\$300,000.00	\$250,000.00	\$300,000.00	\$0.00	\$550,000.00	\$300,000.00	\$300,000.00	\$0.00
<b>AS PROGRAMA ALIMENTARIO</b>		<b>\$350,000.00</b>	<b>\$500,000.00</b>	<b>\$850,000.00</b>	<b>\$300,000.00</b>	<b>\$250,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
<b>B01002 AS PROTECCION DEL FRIO</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>AS PROTECCION DEL FRIO</b>		<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>B02001 AYUDAS SOCIALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,625,000.00	-\$868,664.00	\$3,756,336.00	\$452,586.79	\$1,102,491.71	\$527,500.09	-\$74,913.30	\$3,228,835.91	\$546,922.86	\$546,922.86	-\$19,422.77
4400	AYUDAS SOCIALES	\$4,625,000.00	-\$868,664.00	\$3,756,336.00	\$452,586.79	\$1,102,491.71	\$527,500.09	-\$74,913.30	\$3,228,835.91	\$546,922.86	\$546,922.86	-\$19,422.77
4410	Ayudas sociales a personas	\$4,625,000.00	-\$1,102,571.42	\$3,522,428.58	\$427,654.48	\$1,019,472.86	\$486,374.78	-\$58,720.30	\$3,036,053.80	\$505,797.55	\$505,797.55	-\$19,422.77
4411	Ayudas sociales a personas	\$4,625,000.00	-\$1,102,571.42	\$3,522,428.58	\$427,654.48	\$1,019,472.86	\$486,374.78	-\$58,720.30	\$3,036,053.80	\$505,797.55	\$505,797.55	-\$19,422.77
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$181,970.64	\$181,970.64	\$22,535.31	\$44,087.15	\$34,552.31	-\$12,017.00	\$147,418.33	\$34,552.31	\$34,552.31	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$181,970.64	\$181,970.64	\$22,535.31	\$44,087.15	\$34,552.31	-\$12,017.00	\$147,418.33	\$34,552.31	\$34,552.31	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$51,936.78	\$51,936.78	\$2,397.00	\$38,931.70	\$6,573.00	-\$4,176.00	\$45,363.78	\$6,573.00	\$6,573.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES N FINES DE LL	\$0.00	\$51,936.78	\$51,936.78	\$2,397.00	\$38,931.70	\$6,573.00	-\$4,176.00	\$45,363.78	\$6,573.00	\$6,573.00	\$0.00
<b>AYUDAS SOCIALES</b>		<b>\$4,625,000.00</b>	<b>-\$868,664.00</b>	<b>\$3,756,336.00</b>	<b>\$452,586.79</b>	<b>\$1,102,491.71</b>	<b>\$527,500.09</b>	<b>-\$74,913.30</b>	<b>\$3,228,835.91</b>	<b>\$546,922.86</b>	<b>\$546,922.86</b>	<b>-\$19,422.77</b>
<b>B03001 PD DEPORTIVO Y POLITICAS DE JUVENTUD</b>												
2000	MATERIALES Y SUMINISTRO	\$103,000.00	-\$4,500.00	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$6,500.00	-\$1,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,500.00	-\$1,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,500.00	-\$1,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
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# MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,500.00</b>	<b>-\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$2,500.00	-\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$94,000.00</b>	<b>-\$2,500.00</b>	<b>\$91,500.00</b>	<b>\$0.00</b>	<b>\$91,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$94,000.00	-\$2,500.00	\$91,500.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$94,000.00	-\$2,500.00	\$91,500.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,500.00</b>	<b>-\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$4,500.00</b>	<b>-\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$4,500.00	-\$2,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PD DEPORTIVO Y POLITICAS DE JUVENIL</b>		<b>\$1,107,500.00</b>	<b>-\$1,007,000.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>B04001 PD CULTURAL Y CIVICO</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$5,500.00</b>	<b>-\$4,500.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$4,000.00</b>	<b>-\$3,500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$4,000.00	-\$3,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,000.00	-\$3,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,500.00</b>	<b>-\$1,000.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,500.00	-\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$1,500.00	-\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$820,500.00</b>	<b>-\$678,000.00</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$125,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$10,500.00</b>	<b>-\$3,178.00</b>	<b>\$7,322.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,322.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,500.00	-\$3,178.00	\$7,322.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,322.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,500.00	-\$3,178.00	\$7,322.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,322.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$810,000.00</b>	<b>-\$674,822.00</b>	<b>\$135,178.00</b>	<b>\$0.00</b>	<b>\$122,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3811	Gastos de ceremonial	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	-\$624,822.00	\$125,178.00	\$0.00	\$112,178.00	\$0.00	\$0.00	\$125,178.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	-\$624,822.00	\$125,178.00	\$0.00	\$112,178.00	\$0.00	\$0.00	\$125,178.00	\$0.00	\$0.00	\$0.00
<b>PD CULTURAL Y CIVICO</b>		<b>\$826,000.00</b>	<b>-\$682,500.00</b>	<b>\$143,500.00</b>	<b>\$0.00</b>	<b>\$126,178.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>B05001 PR EQUIDAD GENEROY APOYO A MUJERES</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$16,000.00</b>	<b>-\$1,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$3,500.00</b>	<b>-\$1,000.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,500.00	-\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,500.00</b>	<b>-\$500.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,000.00</b>	<b>-\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$3,000.00</b>	<b>-\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>PR EQUIDAD GENEROY APOYO A MU</b>		<b>\$19,000.00</b>	<b>-\$3,500.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>B06001 SB BRIGADAS DE SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,448,654.40</b>	<b>-\$170,818.14</b>	<b>\$1,277,836.26</b>	<b>\$413,239.86</b>	<b>\$0.00</b>	<b>\$499,699.22</b>	<b>-\$86,459.36</b>	<b>\$778,137.04</b>	<b>\$499,699.22</b>	<b>\$499,699.22</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,190,654.40</b>	<b>-\$145,401.15</b>	<b>\$1,045,253.25</b>	<b>\$195,253.25</b>	<b>\$0.00</b>	<b>\$281,712.61</b>	<b>-\$86,459.36</b>	<b>\$763,540.64</b>	<b>\$281,712.61</b>	<b>\$281,712.61</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,190,654.40	-\$145,401.15	\$1,045,253.25	\$195,253.25	\$0.00	\$281,712.61	-\$86,459.36	\$763,540.64	\$281,712.61	\$281,712.61	\$0.00
1131	SUELDO BASE	\$1,190,654.40	-\$145,401.15	\$1,045,253.25	\$195,253.25	\$0.00	\$281,712.61	-\$86,459.36	\$763,540.64	\$281,712.61	\$281,712.61	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$223,000.00</b>	<b>\$9,583.01</b>	<b>\$232,583.01</b>	<b>\$217,986.61</b>	<b>\$0.00</b>	<b>\$217,986.61</b>	<b>\$0.00</b>	<b>\$14,596.40</b>	<b>\$217,986.61</b>	<b>\$217,986.61</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$221,000.00	\$11,583.01	\$232,583.01	\$217,986.61	\$0.00	\$217,986.61	\$0.00	\$14,596.40	\$217,986.61	\$217,986.61	\$0.00
1321	PRIMA VACACIONAL	\$21,000.00	-\$6,403.60	\$14,596.40	\$0.00	\$0.00	\$0.00	\$0.00	\$14,596.40	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$200,000.00	\$17,986.61	\$217,986.61	\$217,986.61	\$0.00	\$217,986.61	\$0.00	\$0.00	\$217,986.61	\$217,986.61	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	PREVION DE INCREMENTO SALARIAL	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SB BRIGADAS DE SALUD</b>		<b>\$1,448,654.40</b>	<b>-\$170,818.14</b>	<b>\$1,277,836.26</b>	<b>\$413,239.86</b>	<b>\$0.00</b>	<b>\$499,699.22</b>	<b>-\$86,459.36</b>	<b>\$778,137.04</b>	<b>\$499,699.22</b>	<b>\$499,699.22</b>	<b>\$0.00</b>
<b>B06002 SB DOTACION MEDICAMENTOS</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$400,000.00</b>	<b>-\$383,900.00</b>	<b>\$16,100.00</b>	<b>\$16,100.00</b>	<b>\$0.00</b>	<b>\$16,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,100.00</b>	<b>\$16,100.00</b>	<b>\$0.00</b>
4400	AYUDAS SOCIALES	\$400,000.00	-\$383,900.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$16,100.00	\$16,100.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$383,900.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$16,100.00	\$16,100.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$383,900.00	\$16,100.00	\$16,100.00	\$0.00	\$16,100.00	\$0.00	\$0.00	\$16,100.00	\$16,100.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
<b>SB DOTACION MEDICAMENTOS</b>		<b>\$1,200,000.00</b>	<b>-\$383,900.00</b>	<b>\$816,100.00</b>	<b>\$16,100.00</b>	<b>\$800,000.00</b>	<b>\$16,100.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$16,100.00</b>	<b>\$16,100.00</b>	<b>\$0.00</b>
<b>B06003 SB ADMINSTRACION SMDIF SAN ANTONIO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,803,483.75</b>	<b>\$1,803,483.75</b>	<b>\$0.00</b>	<b>\$188,382.89</b>	<b>\$137,666.70</b>	<b>-\$137,666.70</b>	<b>\$1,665,817.05</b>	<b>\$137,666.70</b>	<b>\$137,666.70</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$1,766,483.75</b>	<b>\$1,766,483.75</b>	<b>\$0.00</b>	<b>\$188,163.35</b>	<b>\$137,666.70</b>	<b>-\$137,666.70</b>	<b>\$1,628,817.05</b>	<b>\$137,666.70</b>	<b>\$137,666.70</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$1,766,483.75	\$1,766,483.75	\$0.00	\$188,163.35	\$137,666.70	-\$137,666.70	\$1,628,817.05	\$137,666.70	\$137,666.70	\$0.00
1131	SUELDO BASE	\$0.00	\$1,766,483.75	\$1,766,483.75	\$0.00	\$188,163.35	\$137,666.70	-\$137,666.70	\$1,628,817.05	\$137,666.70	\$137,666.70	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$219.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$219.54	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$219.54	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$331,701.27</b>	<b>\$331,701.27</b>	<b>\$28,160.67</b>	<b>\$106,051.58</b>	<b>\$28,520.27</b>	<b>-\$359.60</b>	<b>\$303,181.00</b>	<b>\$28,520.27</b>	<b>\$28,520.27</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$71,467.51</b>	<b>\$71,467.51</b>	<b>\$382.30</b>	<b>\$42,009.68</b>	<b>\$382.30</b>	<b>\$0.00</b>	<b>\$71,085.21</b>	<b>\$382.30</b>	<b>\$382.30</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$37,819.01	\$37,819.01	\$382.30	\$20,505.98	\$382.30	\$0.00	\$37,436.71	\$382.30	\$382.30	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$0.00	\$37,819.01	\$37,819.01	\$382.30	\$20,505.98	\$382.30	\$0.00	\$37,436.71	\$382.30	\$382.30	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$9,114.49	\$9,114.49	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,114.49	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$9,114.49	\$9,114.49	\$0.00	\$2,000.00	\$0.00	\$0.00	\$9,114.49	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$14,034.01	\$14,034.01	\$0.00	\$9,003.70	\$0.00	\$0.00	\$14,034.01	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$14,034.01	\$14,034.01	\$0.00	\$9,003.70	\$0.00	\$0.00	\$14,034.01	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$22,425.82</b>	<b>\$22,425.82</b>	<b>\$905.96</b>	<b>\$13,680.94</b>	<b>\$905.96</b>	<b>\$0.00</b>	<b>\$21,519.86</b>	<b>\$905.96</b>	<b>\$905.96</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$51.50	\$51.50	\$0.00	\$0.46	\$0.00	\$0.00	\$51.50	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$0.00	\$51.50	\$51.50	\$0.00	\$0.46	\$0.00	\$0.00	\$51.50	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$273.00	\$273.00	\$0.00	\$0.40	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$273.00	\$273.00	\$0.00	\$0.40	\$0.00	\$0.00	\$273.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$18,441.24	\$18,441.24	\$905.96	\$10,615.88	\$905.96	\$0.00	\$17,535.28	\$905.96	\$905.96	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$18,441.24	\$18,441.24	\$905.96	\$10,615.88	\$905.96	\$0.00	\$17,535.28	\$905.96	\$905.96	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,660.08	\$2,660.08	\$0.00	\$2,064.20	\$0.00	\$0.00	\$2,660.08	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,660.08	\$2,660.08	\$0.00	\$2,064.20	\$0.00	\$0.00	\$2,660.08	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$22,326.00</b>	<b>\$22,326.00</b>	<b>\$2,490.00</b>	<b>\$10,072.59</b>	<b>\$2,490.00</b>	<b>\$0.00</b>	<b>\$19,836.00</b>	<b>\$2,490.00</b>	<b>\$2,490.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,016.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,016.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$17,326.00	\$17,326.00	\$2,490.00	\$8,056.39	\$2,490.00	\$0.00	\$14,836.00	\$2,490.00	\$2,490.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$17,326.00	\$17,326.00	\$2,490.00	\$8,056.39	\$2,490.00	\$0.00	\$14,836.00	\$2,490.00	\$2,490.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$206,105.94</b>	<b>\$206,105.94</b>	<b>\$20,464.00</b>	<b>\$37,697.90</b>	<b>\$20,464.00</b>	<b>\$0.00</b>	<b>\$185,641.94</b>	<b>\$20,464.00</b>	<b>\$20,464.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$206,105.94	\$206,105.94	\$20,464.00	\$37,697.90	\$20,464.00	\$0.00	\$185,641.94	\$20,464.00	\$20,464.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$206,105.94	\$206,105.94	\$20,464.00	\$37,697.90	\$20,464.00	\$0.00	\$185,641.94	\$20,464.00	\$20,464.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$1,122.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,122.48	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,122.48	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$5,976.00</b>	<b>\$5,976.00</b>	<b>\$3,918.41</b>	<b>\$67.99</b>	<b>\$4,278.01</b>	<b>-\$359.60</b>	<b>\$1,697.99</b>	<b>\$4,278.01</b>	<b>\$4,278.01</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$1,056.00	\$1,056.00	\$1,055.60	\$0.40	\$1,055.60	\$0.00	\$0.40	\$1,055.60	\$1,055.60	\$0.00
2911	HERRAMIENTAS MERES	\$0.00	\$1,056.00	\$1,056.00	\$1,055.60	\$0.40	\$1,055.60	\$0.00	\$0.40	\$1,055.60	\$1,055.60	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$560.00	\$560.00	\$133.40	\$67.00	\$493.00	-\$359.60	\$67.00	\$493.00	\$493.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$0.00	\$560.00	\$560.00	\$133.40	\$67.00	\$493.00	-\$359.60	\$67.00	\$493.00	\$493.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,360.00	\$4,360.00	\$2,729.41	\$0.59	\$2,729.41	\$0.00	\$1,630.59	\$2,729.41	\$2,729.41	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO	\$0.00	\$4,360.00	\$4,360.00	\$2,729.41	\$0.59	\$2,729.41	\$0.00	\$1,630.59	\$2,729.41	\$2,729.41	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$366,189.91</b>	<b>\$366,189.91</b>	<b>\$48,524.85</b>	<b>\$45,411.72</b>	<b>\$48,988.85</b>	<b>-\$464.00</b>	<b>\$317,201.06</b>	<b>\$70,228.45</b>	<b>\$70,228.45</b>	<b>-\$21,239.60</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$21,451.00</b>	<b>\$21,451.00</b>	<b>\$16,561.00</b>	<b>\$1,485.00</b>	<b>\$16,561.00</b>	<b>\$0.00</b>	<b>\$4,890.00</b>	<b>\$16,561.00</b>	<b>\$16,561.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$7,400.00	\$7,400.00	\$4,961.00	\$25.00	\$4,961.00	\$0.00	\$2,439.00	\$4,961.00	\$4,961.00	\$0.00
3111	Energía eléctrica	\$0.00	\$7,400.00	\$7,400.00	\$4,961.00	\$25.00	\$4,961.00	\$0.00	\$2,439.00	\$4,961.00	\$4,961.00	\$0.00
3120	Gas	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$509.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$509.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$11,801.00	\$11,801.00	\$11,600.00	\$201.00	\$11,600.00	\$0.00	\$201.00	\$11,600.00	\$11,600.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,801.00	\$11,801.00	\$11,600.00	\$201.00	\$11,600.00	\$0.00	\$201.00	\$11,600.00	\$11,600.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$259,505.00</b>	<b>\$259,505.00</b>	<b>\$30,890.44</b>	<b>\$10,472.66</b>	<b>\$31,354.44</b>	<b>-\$464.00</b>	<b>\$228,150.56</b>	<b>\$52,594.04</b>	<b>\$52,594.04</b>	<b>-\$21,239.60</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$9,513.00	\$9,513.00	\$9,512.00	\$1.00	\$9,512.00	\$0.00	\$1.00	\$9,512.00	\$9,512.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUE	\$0.00	\$9,513.00	\$9,513.00	\$9,512.00	\$1.00	\$9,512.00	\$0.00	\$1.00	\$9,512.00	\$9,512.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$249,992.00	\$249,992.00	\$21,378.44	\$10,471.66	\$21,842.44	-\$464.00	\$228,149.56	\$43,082.04	\$43,082.04	-\$21,239.60
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$249,992.00	\$249,992.00	\$21,378.44	\$10,471.66	\$21,842.44	-\$464.00	\$228,149.56	\$43,082.04	\$43,082.04	-\$21,239.60
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$7,806.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$65,233.91</b>	<b>\$65,233.91</b>	<b>\$1,073.41</b>	<b>\$25,648.06</b>	<b>\$1,073.41</b>	<b>\$0.00</b>	<b>\$64,160.50</b>	<b>\$1,073.41</b>	<b>\$1,073.41</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3810	Gastos ceremonial	\$0.00	\$9,823.27	\$9,823.27	\$1,073.41	\$5,618.58	\$1,073.41	\$0.00	\$8,749.86	\$1,073.41	\$1,073.41	\$0.00
3811	Gastos de ceremonial	\$0.00	\$9,823.27	\$9,823.27	\$1,073.41	\$5,618.58	\$1,073.41	\$0.00	\$8,749.86	\$1,073.41	\$1,073.41	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$55,410.64	\$55,410.64	\$0.00	\$20,029.48	\$0.00	\$0.00	\$55,410.64	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$55,410.64	\$55,410.64	\$0.00	\$20,029.48	\$0.00	\$0.00	\$55,410.64	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$880,117.67</b>	<b>\$880,117.67</b>	<b>\$208,734.60</b>	<b>\$168,174.17</b>	<b>\$208,734.60</b>	<b>\$0.00</b>	<b>\$671,383.07</b>	<b>\$208,734.60</b>	<b>\$208,734.60</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$880,117.67</b>	<b>\$880,117.67</b>	<b>\$208,734.60</b>	<b>\$168,174.17</b>	<b>\$208,734.60</b>	<b>\$0.00</b>	<b>\$671,383.07</b>	<b>\$208,734.60</b>	<b>\$208,734.60</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$857,617.67	\$857,617.67	\$208,734.60	\$145,674.17	\$208,734.60	\$0.00	\$648,883.07	\$208,734.60	\$208,734.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$857,617.67	\$857,617.67	\$208,734.60	\$145,674.17	\$208,734.60	\$0.00	\$648,883.07	\$208,734.60	\$208,734.60	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$30,699.00</b>	<b>\$30,699.00</b>	<b>\$0.00</b>	<b>\$5,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,699.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$30,699.00</b>	<b>\$30,699.00</b>	<b>\$0.00</b>	<b>\$5,130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,699.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,699.00	\$30,699.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$30,699.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$0.00	\$30,699.00	\$30,699.00	\$0.00	\$5,130.00	\$0.00	\$0.00	\$30,699.00	\$0.00	\$0.00	\$0.00
<b>SB ADMINSTRACION SMDIF SAN AN</b>		<b>\$0.00</b>	<b>\$3,412,191.60</b>	<b>\$3,412,191.60</b>	<b>\$285,420.12</b>	<b>\$513,150.36</b>	<b>\$423,910.42</b>	<b>-\$138,490.30</b>	<b>\$2,988,281.18</b>	<b>\$445,150.02</b>	<b>\$445,150.02</b>	<b>-\$21,239.60</b>
<b>B07001 DN PROGRAMA CONTINGENTE</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$51,000.00</b>	<b>-\$25,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$11,000.00</b>	<b>-\$5,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2160	Material de limpieza	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$20,000.00</b>	<b>-\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$70,000.00</b>	<b>-\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$70,000.00</b>	<b>-\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$70,000.00	-\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$70,000.00	-\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>DN PROGRAMA CONTINGENTE</b>		<b>\$151,000.00</b>	<b>-\$75,000.00</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E01001 DESARROLLO RURAL Y AGROPECUARIO</b>												
6000	INVERSIÓN PÚBLICA	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO RURAL Y AGROPECU/</b>		<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E02001 ELECTRIFICACION</b>												
6000	INVERSIÓN PÚBLICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
<b>ELECTRIFICACION</b>		<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E03001 OBRAS Y ACCIONES DE AGUA POTABLE DRENAJE Y ORDENAMIENTO DE RESIDUOS</b>												
3000	SERVICIOS GENERALES	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,750,000.00	-\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,750,000.00	-\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,750,000.00	-\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,700,000.00	-\$1,209,360.74	\$4,490,639.26	\$0.00	\$4,490,639.26	\$0.00	\$0.00	\$4,490,639.26	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,700,000.00	-\$1,209,360.74	\$4,490,639.26	\$0.00	\$4,490,639.26	\$0.00	\$0.00	\$4,490,639.26	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,500,000.00	-\$1,209,360.74	\$2,290,639.26	\$0.00	\$2,290,639.26	\$0.00	\$0.00	\$2,290,639.26	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$3,500,000.00	-\$1,209,360.74	\$2,290,639.26	\$0.00	\$2,290,639.26	\$0.00	\$0.00	\$2,290,639.26	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
<b>OBRAS Y ACCIONES DE AGUA POTABLE</b>		<b>\$7,750,000.00</b>	<b>-\$3,259,360.74</b>	<b>\$4,490,639.26</b>	<b>\$0.00</b>	<b>\$4,490,639.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,490,639.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**E03002 FFM ENERGIA ELECTRICA EN BOMBEO DE AGUA**

3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$1,698,985.00	\$1,698,985.00	\$393,452.00	\$0.00	\$393,452.00	\$0.00	\$1,305,533.00	\$393,452.00	\$393,452.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$1,698,985.00	\$1,698,985.00	\$393,452.00	\$0.00	\$393,452.00	\$0.00	\$1,305,533.00	\$393,452.00	\$393,452.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,698,985.00	\$1,698,985.00	\$393,452.00	\$0.00	\$393,452.00	\$0.00	\$1,305,533.00	\$393,452.00	\$393,452.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,698,985.00	\$1,698,985.00	\$393,452.00	\$0.00	\$393,452.00	\$0.00	\$1,305,533.00	\$393,452.00	\$393,452.00	\$0.00
<b>FFM ENERGIA ELECTRICA EN BOMBEO</b>		<b>\$0.00</b>	<b>\$1,698,985.00</b>	<b>\$1,698,985.00</b>	<b>\$393,452.00</b>	<b>\$0.00</b>	<b>\$393,452.00</b>	<b>\$0.00</b>	<b>\$1,305,533.00</b>	<b>\$393,452.00</b>	<b>\$393,452.00</b>	<b>\$0.00</b>

**E03003 FFM DOTACION AGUA POTABLE EN SAN ANTONIO SC080C**

3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$429,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$429,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$429,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$429,200.00	\$429,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,200.00	\$0.00	\$0.00	\$0.00
<b>FFM DOTACION AGUA POTABLE EN SAN ANTONIO</b>		<b>\$0.00</b>	<b>\$429,200.00</b>	<b>\$429,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$429,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**E03004 FISM AD-03 AMPLIACION RED DIST AGUA EN EL EJEM**

6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$940,615.96	\$940,615.96	\$0.00	\$0.00	\$0.00	\$0.00	\$940,615.96	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$940,615.96	\$940,615.96	\$0.00	\$0.00	\$0.00	\$0.00	\$940,615.96	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$940,615.96	\$940,615.96	\$0.00	\$0.00	\$0.00	\$0.00	\$940,615.96	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$940,615.96	\$940,615.96	\$0.00	\$0.00	\$0.00	\$0.00	\$940,615.96	\$0.00	\$0.00	\$0.00
<b>FISM AD-03 AMPLIACION RED DIST AGUA EN EL EJEM</b>		<b>\$0.00</b>	<b>\$940,615.96</b>	<b>\$940,615.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$940,615.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**E03005 FISM AD-02 REHAB LINEA AGUA SINAI**

6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$75,640.90	\$75,640.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.90	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$75,640.90	\$75,640.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.90	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$75,640.90	\$75,640.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.90	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$75,640.90	\$75,640.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.90	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>FISM AD-02 REHAB LINEA AGUA SIN/</b>												
		\$0.00	\$75,640.90	\$75,640.90	\$0.00	\$0.00	\$0.00	\$0.00	\$75,640.90	\$0.00	\$0.00	\$0.00
<b>E03006 FISM AD-01 CONST RED DIST AGUA P/TANQUE COL ALTAMIRA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$193,103.88	\$193,103.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,103.88	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$193,103.88	\$193,103.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,103.88	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$193,103.88	\$193,103.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,103.88	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$193,103.88	\$193,103.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,103.88	\$0.00	\$0.00	\$0.00
<b>FISM AD-01 CONST RED DIST AGUA F</b>												
		\$0.00	\$193,103.88	\$193,103.88	\$0.00	\$0.00	\$0.00	\$0.00	\$193,103.88	\$0.00	\$0.00	\$0.00
<b>E04001 DESARROLLO URBANO Y CARRETERO</b>												
6000	INVERSIÓN PÚBLICA	\$13,829,278.48	-\$2,572,017.90	\$11,257,260.58	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$13,829,278.48	-\$2,572,017.90	\$11,257,260.58	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVIÓN DE TERRES Y CONSTRUCCIÓN DE OBRAS DE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$10,829,278.48	-\$2,572,017.90	\$8,257,260.58	\$0.00	\$8,257,260.58	\$0.00	\$0.00	\$8,257,260.58	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$10,829,278.48	-\$2,572,017.90	\$8,257,260.58	\$0.00	\$8,257,260.58	\$0.00	\$0.00	\$8,257,260.58	\$0.00	\$0.00	\$0.00
<b>DESARROLLO URBANO Y CARRETERO</b>												
		\$13,829,278.48	-\$2,572,017.90	\$11,257,260.58	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$11,257,260.58	\$0.00	\$0.00	\$0.00
<b>E04002 FISM ADQ-01 SUMINISTRO MATERIAL BACHEO COLONIA EL PROGRESO</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$582,292.75	\$582,292.75	\$0.00	\$0.00	\$0.00	\$0.00	\$582,292.75	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$582,292.75	\$582,292.75	\$0.00	\$0.00	\$0.00	\$0.00	\$582,292.75	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$582,292.75	\$582,292.75	\$0.00	\$0.00	\$0.00	\$0.00	\$582,292.75	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$582,292.75	\$582,292.75	\$0.00	\$0.00	\$0.00	\$0.00	\$582,292.75	\$0.00	\$0.00	\$0.00
<b>FISM ADQ-01 SUMINISTRO MATERIAL</b>												
		\$0.00	\$582,292.75	\$582,292.75	\$0.00	\$0.00	\$0.00	\$0.00	\$582,292.75	\$0.00	\$0.00	\$0.00
<b>E04010 FISM AD-04 PAVIMENTACION CALLE TANCHACHUIL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$650,156.86	\$650,156.86	\$0.00	\$0.00	\$0.00	\$0.00	\$650,156.86	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$650,156.86	\$650,156.86	\$0.00	\$0.00	\$0.00	\$0.00	\$650,156.86	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$650,156.86	\$650,156.86	\$0.00	\$0.00	\$0.00	\$0.00	\$650,156.86	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$650,156.86	\$650,156.86	\$0.00	\$0.00	\$0.00	\$0.00	\$650,156.86	\$0.00	\$0.00	\$0.00
<b>FISM AD-04 PAVIMENTACION CALLE</b>		<b>\$0.00</b>	<b>\$650,156.86</b>	<b>\$650,156.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,156.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E04011 FISM AD-05 PAVIMENTACION CALLE LAS BRISAS XOLOL</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$377,630.98	\$377,630.98	\$0.00	\$0.00	\$0.00	\$0.00	\$377,630.98	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$377,630.98	\$377,630.98	\$0.00	\$0.00	\$0.00	\$0.00	\$377,630.98	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$377,630.98	\$377,630.98	\$0.00	\$0.00	\$0.00	\$0.00	\$377,630.98	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$377,630.98	\$377,630.98	\$0.00	\$0.00	\$0.00	\$0.00	\$377,630.98	\$0.00	\$0.00	\$0.00
<b>FISM AD-05 PAVIMENTACION CALLE</b>		<b>\$0.00</b>	<b>\$377,630.98</b>	<b>\$377,630.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$377,630.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E04012 FISM AD-07 PAVIMENTACION CALLE 12 DE OCTUBRE COL 12 OCT</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,544,230.06	\$1,544,230.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,230.06	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,544,230.06	\$1,544,230.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,230.06	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,544,230.06	\$1,544,230.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,230.06	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,544,230.06	\$1,544,230.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,230.06	\$0.00	\$0.00	\$0.00
<b>FISM AD-07 PAVIMENTACION CALLE</b>		<b>\$0.00</b>	<b>\$1,544,230.06</b>	<b>\$1,544,230.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,544,230.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E05001 VIVIENDA</b>												
6000	INVERSIÓN PÚBLICA	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA</b>		<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E06001 GIROS MERCANTILES</b>												
2000	MATERIALES Y SUMINISTRO	\$13,500.00	-\$11,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$6,500.00	-\$5,750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,500.00	-\$5,750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,500.00	-\$5,750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	-\$6,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	-\$6,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$7,000.00	-\$6,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>GIROS MERCANTILES</b>		<b>\$13,500.00</b>	<b>-\$11,750.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E07001 PAGO ALUMBRADO PUBLICO</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$871,859.26</b>	<b>\$343,506.74</b>	<b>\$1,215,366.00</b>	<b>\$330,064.00</b>	<b>\$4,026.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>	<b>\$885,302.00</b>	<b>\$330,064.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$871,859.26</b>	<b>\$343,506.74</b>	<b>\$1,215,366.00</b>	<b>\$330,064.00</b>	<b>\$4,026.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>	<b>\$885,302.00</b>	<b>\$330,064.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$871,859.26	\$343,506.74	\$1,215,366.00	\$330,064.00	\$4,026.00	\$330,064.00	\$0.00	\$885,302.00	\$330,064.00	\$330,064.00	\$0.00
3111	Energía eléctrica	\$871,859.26	\$343,506.74	\$1,215,366.00	\$330,064.00	\$4,026.00	\$330,064.00	\$0.00	\$885,302.00	\$330,064.00	\$330,064.00	\$0.00
<b>PAGO ALUMBRADO PUBLICO</b>		<b>\$871,859.26</b>	<b>\$343,506.74</b>	<b>\$1,215,366.00</b>	<b>\$330,064.00</b>	<b>\$4,026.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>	<b>\$885,302.00</b>	<b>\$330,064.00</b>	<b>\$330,064.00</b>	<b>\$0.00</b>
<b>E08001 AC SERVICIOS MUNICIPALES Y OBRAS PUBLICAS</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$302,410.64</b>	<b>-\$187,220.64</b>	<b>\$115,190.00</b>	<b>\$0.00</b>	<b>\$110,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000.00</b>	<b>-\$5,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$121,750.00</b>	<b>-\$93,000.00</b>	<b>\$28,750.00</b>	<b>\$0.00</b>	<b>\$28,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$5,500.00	-\$4,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$5,500.00	-\$4,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,750.00	-\$3,250.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,750.00	-\$3,250.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,500.00	-\$4,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,500.00	-\$4,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$57,500.00	-\$42,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$57,500.00	-\$42,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,000.00	-\$5,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$23,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$23,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$105,000.00</b>	<b>-\$45,560.00</b>	<b>\$59,440.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$105,000.00	-\$45,560.00	\$59,440.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$59,440.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$105,000.00	-\$45,560.00	\$59,440.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$59,440.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$40,000.00</b>	<b>-\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,660.64</b>	<b>-\$23,660.64</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$26,000.00	-\$21,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$26,000.00	-\$21,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,660.64	-\$2,660.64	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$3,660.64	-\$2,660.64	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,500.00</b>	<b>-\$5,000.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$7,500.00</b>	<b>-\$5,000.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$7,500.00	-\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,500.00	-\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>AC SERVICIOS MUNICIPALES Y OBRAS</b>		<b>\$309,910.64</b>	<b>-\$192,220.64</b>	<b>\$117,690.00</b>	<b>\$0.00</b>	<b>\$113,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E09001 FOMENTO AL DESARROLLO COMERCIAL</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,000.00</b>	<b>-\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$3,500.00</b>	<b>-\$1,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$3,500.00	-\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,500.00	-\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$4,500.00</b>	<b>-\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$4,500.00	-\$2,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$4,500.00	-\$2,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>FOMENTO AL DESARROLLO COMERCIAL</b>		<b>\$8,000.00</b>	<b>-\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E10001 GC RECURSOS NATURALES Y MEDIO AMBIENTE</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$13,500.00</b>	<b>-\$5,500.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documntos	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	Gasto									Ejercido	Pagado	Deuda
2150	Material impreso e información digital	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,000.00</b>	<b>-\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,000.00</b>	<b>-\$3,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$9,000.00</b>	<b>-\$3,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$9,000.00	-\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,000.00	-\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>GC RECURSOS NATURALES Y MEDICINALES</b>		<b>\$22,500.00</b>	<b>-\$8,500.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E11001 TURISMO SUSTENTABLE</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$12,500.00</b>	<b>-\$9,000.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$4,500.00</b>	<b>-\$3,500.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,500.00	-\$3,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,000.00</b>	<b>-\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$3,000.00	-\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	<b>\$5,000.00</b>	<b>-\$3,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$5,000.00	-\$3,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	-\$3,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$22,000.00</b>	<b>-\$10,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$12,000.00</b>	<b>-\$5,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje social	\$12,000.00	-\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3611	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE COMUNICACIÓN SOCIAL	\$12,000.00	-\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$10,000.00</b>	<b>-\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>TURISMO SUSTENTABLE</b>		<b>\$34,500.00</b>	<b>-\$19,000.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G01001 SERVICIOS PERSONALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$14,346,779.46</b>	<b>-\$830,544.62</b>	<b>\$13,516,234.84</b>	<b>\$23,332.84</b>	<b>\$3,355,102.43</b>	<b>\$871,648.76</b>	<b>-\$848,315.92</b>	<b>\$12,644,586.08</b>	<b>\$871,648.76</b>	<b>\$871,648.76</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$12,036,779.46</b>	<b>-\$1,102,405.42</b>	<b>\$10,934,374.04</b>	<b>\$0.00</b>	<b>\$1,374,106.87</b>	<b>\$824,315.92</b>	<b>-\$824,315.92</b>	<b>\$10,110,058.12</b>	<b>\$824,315.92</b>	<b>\$824,315.92</b>	<b>\$0.00</b>
1110	Dietas	\$2,676,779.46	\$92,302.74	\$2,769,082.20	\$0.00	\$553,816.44	\$184,605.48	-\$184,605.48	\$2,584,476.72	\$184,605.48	\$184,605.48	\$0.00
1111	Dietas	\$2,676,779.46	\$92,302.74	\$2,769,082.20	\$0.00	\$553,816.44	\$184,605.48	-\$184,605.48	\$2,584,476.72	\$184,605.48	\$184,605.48	\$0.00
1130	Sueldos base al personal permanente	\$9,360,000.00	-\$1,194,708.16	\$8,165,291.84	\$0.00	\$820,290.43	\$639,710.44	-\$639,710.44	\$7,525,581.40	\$639,710.44	\$639,710.44	\$0.00
1131	SUELDO BASE	\$9,360,000.00	-\$1,194,708.16	\$8,165,291.84	\$0.00	\$820,290.43	\$639,710.44	-\$639,710.44	\$7,525,581.40	\$639,710.44	\$639,710.44	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$258,610.80</b>	<b>\$408,610.80</b>	<b>\$0.00</b>	<b>\$663.78</b>	<b>\$24,000.00</b>	<b>-\$24,000.00</b>	<b>\$384,610.80</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$150,000.00	\$258,610.80	\$408,610.80	\$0.00	\$663.78	\$24,000.00	-\$24,000.00	\$384,610.80	\$24,000.00	\$24,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$150,000.00	\$258,610.80	\$408,610.80	\$0.00	\$663.78	\$24,000.00	-\$24,000.00	\$384,610.80	\$24,000.00	\$24,000.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,160,000.00</b>	<b>\$4,350.00</b>	<b>\$2,164,350.00</b>	<b>\$23,332.84</b>	<b>\$1,980,262.78</b>	<b>\$23,332.84</b>	<b>\$0.00</b>	<b>\$2,141,017.16</b>	<b>\$23,332.84</b>	<b>\$23,332.84</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,110,000.00	\$1,000.00	\$2,111,000.00	\$0.00	\$1,950,245.62	\$0.00	\$0.00	\$2,111,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$160,000.00	\$1,000.00	\$161,000.00	\$0.00	\$245.62	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$20,000.00	\$3,350.00	\$23,350.00	\$23,332.84	\$17.16	\$23,332.84	\$0.00	\$17.16	\$23,332.84	\$23,332.84	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$20,000.00	\$3,350.00	\$23,350.00	\$23,332.84	\$17.16	\$23,332.84	\$0.00	\$17.16	\$23,332.84	\$23,332.84	\$0.00
1340	Compensaciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$0.00</b>	<b>\$69.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$8,900.00	\$8,900.00	\$0.00	\$69.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO \	\$0.00	\$8,900.00	\$8,900.00	\$0.00	\$69.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PERSONALES</b>		<b>\$14,346,779.46</b>	<b>-\$830,544.62</b>	<b>\$13,516,234.84</b>	<b>\$23,332.84</b>	<b>\$3,355,102.43</b>	<b>\$871,648.76</b>	<b>-\$848,315.92</b>	<b>\$12,644,586.08</b>	<b>\$871,648.76</b>	<b>\$871,648.76</b>	<b>\$0.00</b>
<b>G02001 SERVICIOS REGISTRO CIVIL E IDENTIFICACION</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$60,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$40,401.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$60,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$40,401.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2180	Materiales para el registro e identificación de bienes y per	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$40,401.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$40,401.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$11,763.42	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$11,763.42	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$11,763.42	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$11,763.42	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS REGISTRO CIVIL E IDENTIFI</b>		<b>\$85,000.00</b>	<b>-\$10,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$52,164.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G03001 COMUNICACION SOCIAL</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$80,000.00	-\$15,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$80,000.00	-\$15,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	-\$15,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	-\$15,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
<b>COMUNICACION SOCIAL</b>		<b>\$80,000.00</b>	<b>-\$15,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G04001 GESTION GUBERNAMENTAL (PRESIDENCIA)</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$18,500.00	-\$15,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,500.00	-\$15,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$18,500.00	-\$15,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$18,500.00	-\$15,000.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$210,000.00	-\$165,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$95,000.00	-\$75,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	-\$75,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$95,000.00	-\$75,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$70,000.00	-\$55,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$70,000.00	-\$55,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$70,000.00	-\$55,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$45,000.00	-\$35,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>GESTION GUBERNAMENTAL (PRESID</b>		<b>\$228,500.00</b>	<b>-\$180,000.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G05001 GI MATERIALES Y SUMINISTROS</b>												



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,827,639.20</b>	<b>-\$42,168.74</b>	<b>\$2,785,470.46</b>	<b>\$272,487.71</b>	<b>\$1,131,722.24</b>	<b>\$297,833.52</b>	<b>-\$25,345.81</b>	<b>\$2,487,636.94</b>	<b>\$297,833.52</b>	<b>\$297,833.52</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de docuemntos	\$1,364,547.00	-\$431,494.88	\$933,052.12	\$52,376.57	\$417,469.60	\$52,730.37	-\$353.80	\$880,321.75	\$52,730.37	\$52,730.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$410,000.00	\$209,357.86	\$619,357.86	\$34,695.42	\$278,540.90	\$35,049.22	-\$353.80	\$584,308.64	\$35,049.22	\$35,049.22	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICINA	\$410,000.00	\$209,357.86	\$619,357.86	\$34,695.42	\$278,540.90	\$35,049.22	-\$353.80	\$584,308.64	\$35,049.22	\$35,049.22	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$305,000.00	-\$260,400.00	\$44,600.00	\$13,526.15	\$27,136.65	\$13,526.15	\$0.00	\$31,073.85	\$13,526.15	\$13,526.15	\$0.00
2121	MATERIALES Y ÚTILES DE IMPREÓN Y REPRODUCCI	\$305,000.00	-\$260,400.00	\$44,600.00	\$13,526.15	\$27,136.65	\$13,526.15	\$0.00	\$31,073.85	\$13,526.15	\$13,526.15	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$4,925.16	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$4,925.16	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$319,547.00	-\$196,685.75	\$122,861.25	\$2,240.00	\$62,313.15	\$2,240.00	\$0.00	\$120,621.25	\$2,240.00	\$2,240.00	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLOC	\$319,547.00	-\$196,685.75	\$122,861.25	\$2,240.00	\$62,313.15	\$2,240.00	\$0.00	\$120,621.25	\$2,240.00	\$2,240.00	\$0.00
2150	Material impreso e información digital	\$110,000.00	-\$45,000.00	\$65,000.00	\$0.00	\$21,711.45	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$110,000.00	-\$45,000.00	\$65,000.00	\$0.00	\$21,711.45	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$220,000.00	-\$162,766.99	\$57,233.01	\$1,915.00	\$22,156.29	\$1,915.00	\$0.00	\$55,318.01	\$1,915.00	\$1,915.00	\$0.00
2161	Material de limpieza	\$220,000.00	-\$162,766.99	\$57,233.01	\$1,915.00	\$22,156.29	\$1,915.00	\$0.00	\$55,318.01	\$1,915.00	\$1,915.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$686.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$686.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$57,000.00</b>	<b>\$160,750.00</b>	<b>\$217,750.00</b>	<b>\$90,201.60</b>	<b>\$51,060.32</b>	<b>\$90,201.60</b>	<b>\$0.00</b>	<b>\$127,548.40</b>	<b>\$90,201.60</b>	<b>\$90,201.60</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$45,000.00	\$160,750.00	\$205,750.00	\$90,201.60	\$39,060.32	\$90,201.60	\$0.00	\$115,548.40	\$90,201.60	\$90,201.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$45,000.00	-\$3,000.00	\$42,000.00	\$0.00	\$32,662.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2213	ALIMENTACIÓN EN PROGRAMAS DE CAPACITACIÓN	\$0.00	\$163,750.00	\$163,750.00	\$90,201.60	\$6,398.32	\$90,201.60	\$0.00	\$73,548.40	\$90,201.60	\$90,201.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2231	UTENLIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$146,442.75</b>	<b>\$146,442.75</b>	<b>\$584.64</b>	<b>\$51,187.49</b>	<b>\$8,994.64</b>	<b>-\$8,410.00</b>	<b>\$137,448.11</b>	<b>\$8,994.64</b>	<b>\$8,994.64</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$128.00	\$128.00	\$0.00	\$0.40	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES METÁLICOS	\$0.00	\$128.00	\$128.00	\$0.00	\$0.40	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$818.00	\$818.00	\$0.00	\$0.20	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$818.00	\$818.00	\$0.00	\$0.20	\$0.00	\$0.00	\$818.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$69.65	\$69.65	\$0.00	\$0.05	\$0.00	\$0.00	\$69.65	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$69.65	\$69.65	\$0.00	\$0.05	\$0.00	\$0.00	\$69.65	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$500.00	\$500.00	\$249.40	\$250.60	\$249.40	\$0.00	\$250.60	\$249.40	\$249.40	\$0.00
2441	Madera y productos de madera	\$0.00	\$500.00	\$500.00	\$249.40	\$250.60	\$249.40	\$0.00	\$250.60	\$249.40	\$249.40	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$79,950.00	\$79,950.00	\$237.80	\$25,470.24	\$8,102.60	-\$7,864.80	\$71,847.40	\$8,102.60	\$8,102.60	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$79,950.00	\$79,950.00	\$237.80	\$25,470.24	\$8,102.60	-\$7,864.80	\$71,847.40	\$8,102.60	\$8,102.60	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,649.84	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,649.84	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$30,941.36	\$30,941.36	\$97.44	\$13,420.52	\$642.64	-\$545.20	\$30,298.72	\$642.64	\$642.64	\$0.00
2481	Materiales complementarios	\$0.00	\$30,941.36	\$30,941.36	\$97.44	\$13,420.52	\$642.64	-\$545.20	\$30,298.72	\$642.64	\$642.64	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$29,035.74	\$29,035.74	\$0.00	\$9,395.64	\$0.00	\$0.00	\$29,035.74	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$29,035.74	\$29,035.74	\$0.00	\$9,395.64	\$0.00	\$0.00	\$29,035.74	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$50,000.00</b>	<b>-\$21,300.00</b>	<b>\$28,700.00</b>	<b>\$2,383.61</b>	<b>\$11,931.94</b>	<b>\$2,383.61</b>	<b>\$0.00</b>	<b>\$26,316.39</b>	<b>\$2,383.61</b>	<b>\$2,383.61</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$15,000.00	-\$2,300.00	\$12,700.00	\$2,383.61	-\$57.94	\$2,383.61	\$0.00	\$10,316.39	\$2,383.61	\$2,383.61	\$0.00
2531	Medicinas y productos farmacéuticos	\$15,000.00	-\$2,300.00	\$12,700.00	\$2,383.61	-\$57.94	\$2,383.61	\$0.00	\$10,316.39	\$2,383.61	\$2,383.61	\$0.00
2540	Materiales, accesorios y suministros médicos	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,989.88	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS NTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$1,989.88	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,091,092.20</b>	<b>-\$27,408.68</b>	<b>\$1,063,683.52</b>	<b>\$116,527.28</b>	<b>\$339,597.07</b>	<b>\$116,527.28</b>	<b>\$0.00</b>	<b>\$947,156.24</b>	<b>\$116,527.28</b>	<b>\$116,527.28</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,091,092.20	-\$27,408.68	\$1,063,683.52	\$116,527.28	\$339,597.07	\$116,527.28	\$0.00	\$947,156.24	\$116,527.28	\$116,527.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,091,092.20	-\$27,408.68	\$1,063,683.52	\$116,527.28	\$339,597.07	\$116,527.28	\$0.00	\$947,156.24	\$116,527.28	\$116,527.28	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$100,000.00</b>	<b>\$31,792.07</b>	<b>\$131,792.07</b>	<b>\$480.01</b>	<b>\$73,745.03</b>	<b>\$480.01</b>	<b>\$0.00</b>	<b>\$131,312.06</b>	<b>\$480.01</b>	<b>\$480.01</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$8,676.00	\$58,676.00	\$0.00	\$25,812.05	\$0.00	\$0.00	\$58,676.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$8,676.00	\$58,676.00	\$0.00	\$25,812.05	\$0.00	\$0.00	\$58,676.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$5,000.00	\$55,000.00	\$0.00	\$36,271.82	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$5,000.00	\$55,000.00	\$0.00	\$36,271.82	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$8,116.07	\$8,116.07	\$480.01	\$2,380.99	\$480.01	\$0.00	\$7,636.06	\$480.01	\$480.01	\$0.00
2731	Artículos deportivos	\$0.00	\$8,116.07	\$8,116.07	\$480.01	\$2,380.99	\$480.01	\$0.00	\$7,636.06	\$480.01	\$480.01	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,280.17	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,280.17	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$165,000.00</b>	<b>\$99,050.00</b>	<b>\$264,050.00</b>	<b>\$9,934.00</b>	<b>\$186,730.79</b>	<b>\$26,516.01</b>	<b>-\$16,582.01</b>	<b>\$237,533.99</b>	<b>\$26,516.01</b>	<b>\$26,516.01</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$52,350.00	\$52,350.00	\$9,934.00	\$4,709.20	\$9,934.00	\$0.00	\$42,416.00	\$9,934.00	\$9,934.00	\$0.00
2911	HERRAMIENTAS MERES	\$0.00	\$52,350.00	\$52,350.00	\$9,934.00	\$4,709.20	\$9,934.00	\$0.00	\$42,416.00	\$9,934.00	\$9,934.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,541.80	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2921	REFACCIONES Y ACCESORIOS MERES DE EDIFICIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,541.80	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MERES DE MOBILIAF	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$50,000.00	-\$32,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2951	REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$50,000.00	-\$32,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$40,000.00	\$83,700.00	\$123,700.00	\$0.00	\$107,117.99	\$16,582.01	-\$16,582.01	\$107,117.99	\$16,582.01	\$16,582.01	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO E	\$40,000.00	\$83,700.00	\$123,700.00	\$0.00	\$107,117.99	\$16,582.01	-\$16,582.01	\$107,117.99	\$16,582.01	\$16,582.01	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$19,226.28	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MERES DE MAQUINA	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$19,226.28	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$8,135.52	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MERES OTROS BIENI	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$8,135.52	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>GI MATERIALES Y SUMINISTROS</b>		<b>\$2,827,639.20</b>	<b>-\$42,168.74</b>	<b>\$2,785,470.46</b>	<b>\$272,487.71</b>	<b>\$1,131,722.24</b>	<b>\$297,833.52</b>	<b>-\$25,345.81</b>	<b>\$2,487,636.94</b>	<b>\$297,833.52</b>	<b>\$297,833.52</b>	<b>\$0.00</b>
<b>G06001 GI SERVICIOS GENERALES</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,399,468.00</b>	<b>\$5,433,031.74</b>	<b>\$8,832,499.74</b>	<b>\$751,908.15</b>	<b>\$2,213,003.61</b>	<b>\$968,236.23</b>	<b>-\$216,328.08</b>	<b>\$7,864,263.51</b>	<b>\$1,003,236.23</b>	<b>\$1,001,236.23</b>	<b>-\$33,000.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,070,000.00</b>	<b>-\$644,341.97</b>	<b>\$425,658.03</b>	<b>\$89,324.30</b>	<b>\$105,948.69</b>	<b>\$89,324.30</b>	<b>\$0.00</b>	<b>\$336,333.73</b>	<b>\$89,324.30</b>	<b>\$89,324.30</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,040,000.00	-\$801,822.97	\$238,177.03	\$68,371.00	\$22,526.14	\$68,371.00	\$0.00	\$169,806.03	\$68,371.00	\$68,371.00	\$0.00
3111	Energía eléctrica	\$1,040,000.00	-\$801,822.97	\$238,177.03	\$68,371.00	\$22,526.14	\$68,371.00	\$0.00	\$169,806.03	\$68,371.00	\$68,371.00	\$0.00
3140	Telefonía Tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$167,481.00	\$167,481.00	\$20,953.30	\$68,722.55	\$20,953.30	\$0.00	\$146,527.70	\$20,953.30	\$20,953.30	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$167,481.00	\$167,481.00	\$20,953.30	\$68,722.55	\$20,953.30	\$0.00	\$146,527.70	\$20,953.30	\$20,953.30	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$535,000.00</b>	<b>-\$468,400.00</b>	<b>\$66,600.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$535,000.00	-\$468,400.00	\$66,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$66,600.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$535,000.00	-\$468,400.00	\$66,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$66,600.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$605,000.00</b>	<b>-\$83,296.75</b>	<b>\$521,703.25</b>	<b>\$0.00</b>	<b>\$363,226.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$521,703.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$7,327.60	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$7,327.60	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$124,500.00	\$174,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$124,500.00	\$174,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$174,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,747.60	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,747.60	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$520,000.00	-\$205,796.75	\$314,203.25	\$0.00	\$311,651.25	\$0.00	\$0.00	\$314,203.25	\$0.00	\$0.00	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$520,000.00	-\$205,796.75	\$314,203.25	\$0.00	\$311,651.25	\$0.00	\$0.00	\$314,203.25	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$117,500.00</b>	<b>-\$41,151.00</b>	<b>\$76,349.00</b>	<b>\$4,802.98</b>	<b>\$52,462.44</b>	<b>\$4,802.98</b>	<b>\$0.00</b>	<b>\$71,546.02</b>	<b>\$4,802.98</b>	<b>\$4,802.98</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$72,500.00	-\$12,651.00	\$59,849.00	\$4,802.98	\$35,962.44	\$4,802.98	\$0.00	\$55,046.02	\$4,802.98	\$4,802.98	\$0.00
3411	Servicios financieros y bancarios	\$72,500.00	-\$12,651.00	\$59,849.00	\$4,802.98	\$35,962.44	\$4,802.98	\$0.00	\$55,046.02	\$4,802.98	\$4,802.98	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	-\$28,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	-\$28,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$330,000.00</b>	<b>\$902,750.00</b>	<b>\$1,232,750.00</b>	<b>\$328,979.48</b>	<b>\$461,827.07</b>	<b>\$384,061.76</b>	<b>-\$55,082.28</b>	<b>\$848,688.24</b>	<b>\$384,061.76</b>	<b>\$382,061.76</b>	<b>\$2,000.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$101,500.00	\$151,500.00	\$0.00	\$48,545.66	\$21,382.28	-\$21,382.28	\$130,117.72	\$21,382.28	\$21,382.28	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$50,000.00	\$101,500.00	\$151,500.00	\$0.00	\$48,545.66	\$21,382.28	-\$21,382.28	\$130,117.72	\$21,382.28	\$21,382.28	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$30,150.00	\$30,150.00	\$0.00	\$6,490.64	\$0.00	\$0.00	\$30,150.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$30,150.00	\$30,150.00	\$0.00	\$6,490.64	\$0.00	\$0.00	\$30,150.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$11,100.00	\$11,100.00	\$0.00	\$7,504.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$0.00	\$11,100.00	\$11,100.00	\$0.00	\$7,504.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$455,500.00	\$660,500.00	\$45,564.80	\$311,901.45	\$70,564.80	-\$25,000.00	\$589,935.20	\$70,564.80	\$70,564.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$205,000.00	\$455,500.00	\$660,500.00	\$45,564.80	\$311,901.45	\$70,564.80	-\$25,000.00	\$589,935.20	\$70,564.80	\$70,564.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$75,000.00	\$304,500.00	\$379,500.00	\$283,414.68	\$87,385.32	\$292,114.68	-\$8,700.00	\$87,385.32	\$292,114.68	\$290,114.68	\$2,000.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$75,000.00	\$304,500.00	\$379,500.00	\$283,414.68	\$87,385.32	\$292,114.68	-\$8,700.00	\$87,385.32	\$292,114.68	\$290,114.68	\$2,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$390,000.00</b>	<b>\$117,827.26</b>	<b>\$507,827.26</b>	<b>\$99,084.95</b>	<b>\$25,679.91</b>	<b>\$99,084.95</b>	<b>\$0.00</b>	<b>\$408,742.31</b>	<b>\$99,084.95</b>	<b>\$99,084.95</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$390,000.00	\$63,327.26	\$453,327.26	\$92,994.95	\$23,371.36	\$92,994.95	\$0.00	\$360,332.31	\$92,994.95	\$92,994.95	\$0.00
3751	Viáticos en el país	\$390,000.00	\$63,327.26	\$453,327.26	\$92,994.95	\$23,371.36	\$92,994.95	\$0.00	\$360,332.31	\$92,994.95	\$92,994.95	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$54,500.00	\$54,500.00	\$6,090.00	\$2,308.55	\$6,090.00	\$0.00	\$48,410.00	\$6,090.00	\$6,090.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$54,500.00	\$54,500.00	\$6,090.00	\$2,308.55	\$6,090.00	\$0.00	\$48,410.00	\$6,090.00	\$6,090.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$4,094,144.20</b>	<b>\$4,094,144.20</b>	<b>\$229,716.44</b>	<b>\$736,323.05</b>	<b>\$390,962.24</b>	<b>-\$161,245.80</b>	<b>\$3,703,181.96</b>	<b>\$425,962.24</b>	<b>\$425,962.24</b>	<b>-\$35,000.00</b>
3810	Gastos ceremonial	\$0.00	\$753,830.00	\$753,830.00	\$68,067.94	\$337,053.37	\$219,511.74	-\$151,443.80	\$534,318.26	\$219,511.74	\$219,511.74	\$0.00
3811	Gastos de ceremonial	\$0.00	\$753,830.00	\$753,830.00	\$68,067.94	\$337,053.37	\$219,511.74	-\$151,443.80	\$534,318.26	\$219,511.74	\$219,511.74	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3820	Gastos de orden social y cultural	\$0.00	\$3,340,314.20	\$3,340,314.20	\$161,648.50	\$399,269.68	\$171,450.50	-\$9,802.00	\$3,168,863.70	\$206,450.50	\$206,450.50	-\$35,000.00
3821	Gastos de orden social y cultural	\$0.00	\$3,340,314.20	\$3,340,314.20	\$161,648.50	\$399,269.68	\$171,450.50	-\$9,802.00	\$3,168,863.70	\$206,450.50	\$206,450.50	-\$35,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$351,968.00</b>	<b>\$1,555,500.00</b>	<b>\$1,907,468.00</b>	<b>\$0.00</b>	<b>\$458,936.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,907,468.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$351,968.00	-\$351,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,299,000.00	\$1,299,000.00	\$0.00	\$58,183.00	\$0.00	\$0.00	\$1,299,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,299,000.00	\$1,299,000.00	\$0.00	\$58,183.00	\$0.00	\$0.00	\$1,299,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$608,468.00	\$608,468.00	\$0.00	\$400,753.00	\$0.00	\$0.00	\$608,468.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$608,468.00	\$608,468.00	\$0.00	\$400,753.00	\$0.00	\$0.00	\$608,468.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,230,000.00</b>	<b>\$82,394.84</b>	<b>\$1,312,394.84</b>	<b>\$9,178.01</b>	<b>\$789,240.81</b>	<b>\$9,178.01</b>	<b>\$0.00</b>	<b>\$1,303,216.83</b>	<b>\$9,178.01</b>	<b>\$9,178.01</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,065,000.00</b>	<b>-\$105,705.16</b>	<b>\$959,294.84</b>	<b>\$0.00</b>	<b>\$633,308.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$959,294.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$290,000.00	-\$233,400.00	\$56,600.00	\$0.00	\$16,599.95	\$0.00	\$0.00	\$56,600.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$290,000.00	-\$233,400.00	\$56,600.00	\$0.00	\$16,599.95	\$0.00	\$0.00	\$56,600.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$75,000.00	-\$70,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$75,000.00	-\$70,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$690,000.00	\$173,094.84	\$863,094.84	\$0.00	\$601,608.88	\$0.00	\$0.00	\$863,094.84	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$690,000.00	\$173,094.84	\$863,094.84	\$0.00	\$601,608.88	\$0.00	\$0.00	\$863,094.84	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$10,000.00	\$24,600.00	\$34,600.00	\$0.00	\$10,099.99	\$0.00	\$0.00	\$34,600.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$10,000.00	\$24,600.00	\$34,600.00	\$0.00	\$10,099.99	\$0.00	\$0.00	\$34,600.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$165,000.00</b>	<b>\$15,400.00</b>	<b>\$180,400.00</b>	<b>\$9,178.01</b>	<b>\$154,923.99</b>	<b>\$9,178.01</b>	<b>\$0.00</b>	<b>\$171,221.99</b>	<b>\$9,178.01</b>	<b>\$9,178.01</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$702.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$702.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	-\$1,600.00	\$13,400.00	\$9,178.01	\$4,221.99	\$9,178.01	\$0.00	\$4,221.99	\$9,178.01	\$9,178.01	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$15,000.00	-\$1,600.00	\$13,400.00	\$9,178.01	\$4,221.99	\$9,178.01	\$0.00	\$4,221.99	\$9,178.01	\$9,178.01	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$151,000.00	\$151,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$151,000.00	\$151,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$21,700.00</b>	<b>\$21,700.00</b>	<b>\$0.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	Herramientas y máquinas-herramientas	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$8.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	Herramientas y máquinas-herramienta	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$8.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00
<b>GI SERVICIOS GENERALES</b>		<b>\$4,629,468.00</b>	<b>\$5,515,426.58</b>	<b>\$10,144,894.58</b>	<b>\$761,086.16</b>	<b>\$3,002,244.42</b>	<b>\$977,414.24</b>	<b>-\$216,328.08</b>	<b>\$9,167,480.34</b>	<b>\$1,012,414.24</b>	<b>\$1,010,414.24</b>	<b>-\$33,000.00</b>
<b>G06002 FISM GI 01 ARRENDAMIENTO VEHICULO PARA CODESOL</b>												
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$111,360.00	\$111,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$0.00
<b>FISM GI 01 ARRENDAMIENTO VEHICU</b>		<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G07001 PLANEACION SEGUIMIENTO Y EVEALUACION POLITICAS PUBLICAS PROGRAMAS Y PROYECTOS</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$6,000.00</b>	<b>-\$2,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000.00</b>	<b>-\$2,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$6,000.00	-\$2,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$12,500.00</b>	<b>-\$2,500.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3700	<b>Servicios de traslados y viáticos</b>	<b>\$12,500.00</b>	<b>-\$2,500.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$12,500.00	-\$2,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,500.00	-\$2,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>PLANEACION SEGUIMIENTO Y EVEAL</b>		<b>\$18,500.00</b>	<b>-\$4,500.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G08001 GESTION DE ARCHIVOS DOCUMENTACION E INFORMACION</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$48,500.00</b>	<b>-\$33,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3700	<b>Servicios de traslados y viáticos</b>	<b>\$48,500.00</b>	<b>-\$33,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$48,500.00	-\$33,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$48,500.00	-\$33,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>GESTION DE ARCHIVOS DOCUMENTA</b>		<b>\$50,500.00</b>	<b>-\$35,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
<b>G09001 REGULACION Y SUPERVISION</b>												
2000	MATERIALES Y SUMINISTRO	\$16,500.00	-\$1,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,500.00	-\$1,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$16,500.00	-\$1,500.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REGULACION Y SUPERVISION</b>		<b>\$48,500.00</b>	<b>-\$33,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G10001 SECRETARIA GENERAL</b>												
3000	SERVICIOS GENERALES	\$78,000.00	-\$33,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$33,000.00	-\$8,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$33,000.00	-\$8,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$33,000.00	-\$8,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$45,000.00	-\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA GENERAL</b>		<b>\$78,000.00</b>	<b>-\$33,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>G11001 ADEFAS</b>												
9000	DEUDA PÚBLICA	\$775,000.00	\$24,935.92	\$799,935.92	\$0.00	\$50,002.86	\$0.00	\$0.00	\$799,935.92	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$775,000.00	\$24,935.92	\$799,935.92	\$0.00	\$50,002.86	\$0.00	\$0.00	\$799,935.92	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$775,000.00	\$24,935.92	\$799,935.92	\$0.00	\$50,002.86	\$0.00	\$0.00	\$799,935.92	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$775,000.00	\$24,935.92	\$799,935.92	\$0.00	\$50,002.86	\$0.00	\$0.00	\$799,935.92	\$0.00	\$0.00	\$0.00
<b>ADEFAS</b>		<b>\$775,000.00</b>	<b>\$24,935.92</b>	<b>\$799,935.92</b>	<b>\$0.00</b>	<b>\$50,002.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$799,935.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado	31/dic./2025	Comprometer				Devengado					
<b>G12001 PAGO DE LAUDOS LABORALES</b>												
1000	SERVICIOS PERSONALES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1520	Indemnizaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO \	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>PAGO DE LAUDOS LABORALES</b>		<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>G13001 PENSIONES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4500	PENSIONES Y JUBILACIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4510	Pensiones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4511	PENONES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4520	Jubilaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4521	JUBILACIONES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>PENSIONES</b>		<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>S01001 PLANTILLA DE SEGURIDAD</b>												
1000	SERVICIOS PERSONALES	\$1,601,850.48	-\$239,856.22	\$1,361,994.26	\$342,761.03	\$0.00	\$476,411.97	-\$133,650.94	\$885,582.29	\$476,411.97	\$476,411.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,304,850.48	-\$166,127.26	\$1,138,723.22	\$138,723.22	\$0.00	\$272,374.16	-\$133,650.94	\$866,349.06	\$272,374.16	\$272,374.16	\$0.00
1130	Sueldos base al personal permanente	\$1,304,850.48	-\$166,127.26	\$1,138,723.22	\$138,723.22	\$0.00	\$272,374.16	-\$133,650.94	\$866,349.06	\$272,374.16	\$272,374.16	\$0.00
1131	SUELDO BASE	\$1,304,850.48	-\$166,127.26	\$1,138,723.22	\$138,723.22	\$0.00	\$272,374.16	-\$133,650.94	\$866,349.06	\$272,374.16	\$272,374.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$262,000.00	-\$38,728.96	\$223,271.04	\$204,037.81	\$0.00	\$204,037.81	\$0.00	\$19,233.23	\$204,037.81	\$204,037.81	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$247,000.00	-\$23,728.96	\$223,271.04	\$204,037.81	\$0.00	\$204,037.81	\$0.00	\$19,233.23	\$204,037.81	\$204,037.81	\$0.00
1321	PRIMA VACACIONAL	\$22,000.00	-\$2,766.77	\$19,233.23	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.23	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$225,000.00	-\$20,962.19	\$204,037.81	\$204,037.81	\$0.00	\$204,037.81	\$0.00	\$0.00	\$204,037.81	\$204,037.81	\$0.00
1340	Compensaciones	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	PREVION DE INCREMENTO SALARIAL	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025**

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>PLANTILLA DE SEGURIDAD</b>		\$1,601,850.48	-\$239,856.22	\$1,361,994.26	\$342,761.03	\$0.00	\$476,411.97	-\$133,650.94	\$885,582.29	\$476,411.97	\$476,411.97	\$0.00
<b>S01002 INFORME SEGURIDAD</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$175,000.00	-\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MERES DE EQUIPO [	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$640,000.00	-\$630,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MER DE INMUEI	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	<b>Servicios de traslados y viáticos</b>	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>INFORME SEGURIDAD</b>		\$815,000.00	-\$805,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>S02001 ADQUISICIONES SEGURIDAD</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	<b>Materiales de administración, emisión de documntos</b>	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$850,000.00	\$970,499.00	\$1,820,499.00	\$1,640,000.00	\$58,500.00	\$1,450,000.00	\$190,000.00	\$370,499.00	\$1,450,000.00	\$1,450,000.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$200,000.00	-\$29,501.00	\$170,499.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$170,499.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$1,999.00	\$51,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,999.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SAN ANTONIO ESTADO DE SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5151	EQUIPO DE CÓMPUTO Y DE TECLOGÍAS DE LA INFOI	\$50,000.00	\$1,999.00	\$51,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,999.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$150,000.00	-\$81,500.00	\$68,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	-\$81,500.00	\$68,500.00	\$0.00	\$58,500.00	\$0.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$650,000.00</b>	<b>\$990,000.00</b>	<b>\$1,640,000.00</b>	<b>\$1,640,000.00</b>	<b>\$0.00</b>	<b>\$1,450,000.00</b>	<b>\$190,000.00</b>	<b>\$190,000.00</b>	<b>\$1,450,000.00</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$650,000.00	\$990,000.00	\$1,640,000.00	\$1,640,000.00	\$0.00	\$1,450,000.00	\$190,000.00	\$190,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$650,000.00	\$990,000.00	\$1,640,000.00	\$1,640,000.00	\$0.00	\$1,450,000.00	\$190,000.00	\$190,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00
<b>ADQUISICIONES SEGURIDAD</b>		<b>\$900,000.00</b>	<b>\$920,499.00</b>	<b>\$1,820,499.00</b>	<b>\$1,640,000.00</b>	<b>\$58,500.00</b>	<b>\$1,450,000.00</b>	<b>\$190,000.00</b>	<b>\$370,499.00</b>	<b>\$1,450,000.00</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>
<b>S03001 EQUIPAMIENTO SEGURIDAD</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$48,000.00</b>	<b>\$109,700.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$85,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$48,000.00</b>	<b>\$109,700.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$85,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$48,000.00	\$109,700.00	\$157,700.00	\$0.00	\$85,500.00	\$0.00	\$0.00	\$157,700.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$48,000.00	\$109,700.00	\$157,700.00	\$0.00	\$85,500.00	\$0.00	\$0.00	\$157,700.00	\$0.00	\$0.00	\$0.00
<b>EQUIPAMIENTO SEGURIDAD</b>		<b>\$48,000.00</b>	<b>\$109,700.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$85,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S04001 PROTECCION CIVIL</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$8,500.00</b>	<b>-\$3,500.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$3,500.00</b>	<b>-\$1,500.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$3,500.00	-\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$3,500.00	-\$1,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830	Prendas de protección para seguridad pública y nacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,000.00</b>	<b>-\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MERES	\$4,000.00	-\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>PROTECCION CIVIL</b>		<b>\$8,500.00</b>	<b>-\$3,500.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SAN ANTONIO  
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2025

Fecha y hora de Impresión | 06/feb./2026  
09:58 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$72,157,939.92	\$5,608,675.23	\$77,766,615.15	\$5,230,530.51	\$39,536,982.28	\$6,564,034.22	-\$1,333,503.71	\$71,202,580.93	\$6,639,696.59	\$6,637,696.59	-\$73,662.37